

State of Wisconsin County of Iowa	AGENDA OF THE PUBLIC WORKS COMMITTEE MEETING HELD MONDAY JUNE 6, 2016 at 5:30 p.m. ROOM #1001 OF THE HEALTH & HUMAN SERVICES BUILDING 303 W. CHAPEL ST. DODGEVILLE, WISCONSIN 53533	2016-05
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Item		
1)	Call the meeting to order.	Call to Order
2)	Roll Call – Members Present	Roll Call
3)	Consent Agenda a) Approval of the minutes of the May 2, 2016 prior meeting. b) Approval of the Agenda for this (June 6) meeting. c) Copies of the Traffic Safety Commission meetings held on Wednesday February 17 and Tuesday May 17, 2016 provided for information.	Consent Agenda
4)	Report from committee members and an opportunity for members of the audience to address the committee.	Public Comment
5A)	Highway Access Ordinance variances for A. Mark Storti 7457 CTH N Avoca B. Jay Sigg 1559 CTH F Hollandale	Highway Access Variances
5)	Consider WCA supported Resolution for the Transportation Development Association campaign Just-Fix-It with regards to transportation funding shortfalls in the state.	Just-Fix-It Transportation Resolution
6)	Salt Shed and Area-wide Service Provider discretionary maintenance agreement project identification, funding, and awards.	Area Wide Service Provider - Agreements
7)	Update of on-going conversations with the Wisconsin Department of Transportation on the future of the county supplied pavement marking maintenance programs.	County Pavement Marking Program
8)	Summary and Review of state highway maintenance Level of Service Reimbursements paid in 2015 for equipment storage, salt shed storage, administration records and reports, small field tools, labor, and fringe rates.	State Reimbursement Rate comparisons
9)	Highway Department Draft 2015 Financial Report	Draft 2015 Highway Financial Report
10)	Land Conservationist's Report	Land Conservationist's Report
11)	Highway Commissioner's Report	Highway Commissioner's Report
12)	Next scheduled meeting date Monday June 27, 2016 at 5:30 PM and adjourn.	Adjourn

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Committee Chair Approved:

Amended: No

Agenda Created/Amended: Date: 6-2-2016 Initials: CRH

Posting Verified by County Clerk/Deputy Clerk: Date: _____ Initials: _____

State of
Wisconsin
County of
Iowa

**UNAPPROVED MINUTES
AGENDA OF THE PUBLIC WORKS COMMITTEE
MEETING HELD
MONDAY MAY 2, 2016 at 5:00 p.m.
COMMUNITY ROOM OF THE
HEALTH & HUMAN SERVICES BUILDING
303 W. CHAPEL ST.
DODGEVILLE, WISCONSIN 53533**

2016-04

Item		
1)	Meeting was called to order at 5:01 PM by Administrator Larry Bierke.	Call to Order
2)	Roll Call: All members present	Roll Call
3)	<p>Election of committee officers 2016-2017:</p> <p>A. Chair: Benish nominated Parmen, Gollon second, no other nominations from the floor. Parmen was elected Chair by unanimous consent.</p> <p>B. Vice Chair: Benish nominated Gollon/ Bunker seconded. No other nominations from the floor. Gollon nominated as Vice Chair.</p> <p>C. Secretary: Bunker nominated Benish/ Benish declined. Benish nominated Bunker/ Bunker declined. Committee requested Highway Department staff to record minutes for Public Works committee meetings. Bunker accepted nomination on a trial basis. Bunker nominated Grimmer. Bunker was elected Secretary by a 4 to 1 vote over Grimmer. Bunker accepted nomination on a trial basis</p>	Election of Committee Officers 2016-2017
4)	Gollon motioned for approval of the minutes with one correction related to the public comments section. Benish seconded. Unanimous approval. Benish motioned for approval of the agenda for the May 2 nd meeting. Gollon seconded. Motion was approved.	Consent Agenda
5)	There were no comments.	Public Comment
6)	Hardy provided a summary of the issues surrounding the driveway location on CTH Z which goes back to 2005 and 2006 with the adjacent landowners Josh Zinkle and Mike Blotz. Hardy requested for a motion by the committee to refer the decision to the County Board for a decision and to forward the information form Mr. Blotz to the county insurance company. Motion by Gollon to send the matter to the County Board for further discussion and review, along with the county's insurance carrier. Second by Benish, motion carried unanimously.	Blotz Driveway
7)	Discussion on what the expectations of the committee will be with regards to the departments and committee clusters which report to the committee. Decided for department heads to attend quarterly meetings at a minimum, committee cluster representatives should be reporting quarterly as well for a system of checks and balances. At budget time, committee may request all to attend to understand their financial requests for the next year.	Public Works Committee structure

8)	<ul style="list-style-type: none"> A. Tri-county Airport B. Wisconsin River Rail Transit C. Airport <ul style="list-style-type: none"> - Budget is on track; Report on UW Med Flight operation start May 9; Dave says Larry needs to be involved; Jet fuel sales should go up with Med Flight; Design work for low lead fuel tank; \$250,000/ County cost \$13,500 D. Land Conservation <ul style="list-style-type: none"> - Mission statement in packet; May 10th meeting in Barneveld E. Planning & Zoning F. Highway <ul style="list-style-type: none"> - Highway report in packet; Getting 4 new trucks this year; LRIP 	Public Works Quarterly Financial Report
9)	Manager's report was distributed with the meeting packet. Some discussion about zoning law changes, potential for cell towers near the airport and regulation to control them, and upcoming projects..	Manager's Report
10)	Land Conservationist's Report- mission statement for the department was in the packet for review.	Land Conservationist's Report
11)	Planning and Zoning report was in the packet.	Planning/Zoning Director's Report
12)	Highway Commissioner discussed the report distributed with the committee packets.	Highway Commissioner's Report
13)	Motion by Gollon, Second by Benish, carried unanimously. Meeting adjourned at 6:31 pm	Adjourn

Respectfully Submitted; Craig Hardy Highway Commissioner.



UNAPPROVED MINUTES
Traffic Safety Commission
Wednesday, February 17, 2016
Room #1002 of the Health & Human Services Building
303 W Chapel Street
Dodgeville, Wisconsin 53533

**Iowa
County
Wisconsin**

1	Meeting was called to order at 9:33 A.M. by Chair Hardy.
2	Roll Call was taken. Members present: Craig Hardy Highway Commissioner, Ryan Mayer WisDOT Traffic, Robert Bott WisDOT Traffic Safety, Greg Parman County Supervisor, Annette Biggin SWTC, Kaivon Souris Iowa County Sheriff's Department, Sue Matye County Health Department, Bryant Russell Wisconsin State Patrol, Joe Thomas Town of Ridgeway, and Katrina Hecimovic Southwest Wisconsin Regional Planning Others present: None
3 & 4	Approve the agenda for this meeting. Agenda for this 02-17-2016 meeting and minutes of the 11-17-2015 meeting were approved by unanimous consent with no additions or corrections.
5	Report from committee members. Thomas advised the committee he received two calls with regards to the Ridgeway police department parking in the turnaround near the CTH H bridge along USH 151. The vehicle is dark, and should maybe have retro-reflectivity for visibility. When it pulls out onto 151 and when passing it in the median, the vehicle surprises motorists because it can't be seen and is not expected to be there.
6	ATV Ordinances: Hardy provided a copy of the revised ATV Ordinance for Iowa County which incorporates the routes into the ordinance to satisfy concerns of the WDNR and WisDOT. The ordinance amendments were to be reviewed by the Transportation Committee in March. The Village of Linden had approved the use of STH 39 in the village from Galena street to Weame Road. The County had also approved use of that route, but WisDOT requested some changes to the ordinance format before they would approve the route.
7	Hardy advised the committee of upcoming work zone safety week being April 11 th to the 15 th . The department was proposing a couple of resolutions for the County Board to consider with regards to recognizing work zone safety week. In addition, counties state wide will be publishing notices to advise motorists and citizens of work zone safety week proclamation in response to last year's 3 deaths to county highway workers. The commission discussed making a presence that week to alert motorists of the issues. In addition, the commissioner discussed the ability to set work zone speed limits for the county highway staff working on projects regardless of the location. The sheriff's office, state patrol, and highway department will work together to determine the locations and frequency of those temporary speed limits. Discussed the Traffic Guidelines Manual stating speed reductions of 10 or 15 MPH. The statutory authority to the commissioner does not specify an amount. The counties of the WCHA and WisDOT were working on some general guidance to be followed. Commission reviewed sample ordinances for setting temporary speed limits and sample resolutions for work zone safety week.
8	Robert Bott provided an update of the crashes and fatalities for the year on Wisconsin roads. In essence bike and pedestrian incidents are down in comparison to 2015 (which was high) but overall are running above 5-year trends. He advised the Governor's safety conference will be held in August (23-25) in Green Bay. And stated several April enforcement programs will be kicking off in late March with regards to distracted/inattentive drivers.
9	Kaivon reviewed the site/spot map information for the last quarter of the year in 2015. Passed out some (7)

	accident reports and discussed the incidents which have occurred in the county.
10	Hardy reviewed the commission membership, which will include Sue Matye the new public health official for the county. Also, reintroduced Katrina Hecimovic form the SWRPC.
12	No other business from members.
13	Motion by Thomas, Second by Parman, carried unanimously. Meeting adjourned at 10:37 A.M.
Minutes by Highway Department	



UNAPPROVED MINUTES
Traffic Safety Commission
Tuesday, May 17, 2016
Room #1002 of the Health & Human Services Building
303 W Chapel Street
Dodgeville, Wisconsin 53533

**Iowa
County
Wisconsin**

1	Meeting was called to order at 9:30 A.M. by Chair Hardy.
	Roll Call was taken.
2	Members present: Craig Hardy Highway Commissioner, Randy Wiessinger WisDOT Traffic Safety, Sue Matye County Health Department, Briant Russell Wisconsin State Patrol, Matthew Allen Corp Counsel, Kurt Schultz Governor's Council of Highway Safety, Craig Lindgren WSP, Chris Colney SWWRPC, and Others present: Officer Bettner, Linden Police Dept
3	Approve the agenda for this meeting.
& 4	Agenda for this 05-17-2016 meeting and minutes of the 02-17-2016 meeting were approved by unanimous consent with no additions or corrections.
5	Report from committee members. Commissioner Hardy gave an overview of the summer road construction schedule for 2016. Construction projects to include STH 133 & 130, STH 18, USH 151, STH 191, STH 23.
6	Randy Wiessinger provided an update of the crashes and fatalities for the year on Wisconsin roads. Statewide there have been 186 fatalities in Wisconsin; none of these have been in Iowa County. This is a 5.6% increase over last year. Wiessinger advised new Cell Phone in Construction Bill will be effective Oct 1, 2016. Act 371, making a 4 th OWI a felony will be effective Jan. 1, 2017.
7	Hardy passed out 4 accident reports from the county and discussed the incidents.
8	Commissioner Hardy reviewed the Crash Data Viz Filter from TIC. All MV4000 information is entered into the system. Users have the ability to query accidents based on factors such as weather, curves, drivers' ages, etc. This tool will be pushed out to counties in the future.
9	Discussion regarding ATV ordinance. Legislative review should take place next session.
10	Kurt Shultz from the Governor's Council introduced himself and gave a brief overview of the Governor's Council
12	No other business from members.
13	Motion by Russel, Second by Allen, carried unanimously. Meeting adjourned at 10:12 A.M.

Minutes by Highway Department

Beate

Iowa County Board of Supervisors
AGENDA ITEM COVER SHEET

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

Agenda Item Title: Highway Access variance requests

Original

Update

DESCRIPTION OF AGENDA ITEM: (Please provide detailed information, including deadline.)

Requests to grant a variance with regards to the county Highway Access Ordinance for two parcel locations on CTH N for Storti and CTH F for Sigg. The Highway Access ordinance provides authority for administration of the ordinance to the Highway Commissioner, in addition it creates an appeal process for the committee, but does not allow for a process for allowing variances. In these two particular instances both landowners are requesting a new driveway be installed within less than the required 300 foot distance from a neighboring or existing drive.

PRESENTATION NEEDED:

Yes No

How much time is needed?

5 to 10 minutes / location

ANY ATTACHMENTS/BACKUP INFORMATION? (Only 1 copy of attachment(s) is needed for scanning purposes.)

Yes No If yes, please list:

In packets along with pictures at the meeting

FISCAL IMPACT:

None

LEGAL REVIEW PERFORMED: Yes No

PUBLICATION REQUIRED: Yes No

RECOMMENDATIONS (IF ANY):

Recommend to approve the driveway variance requests based on the extenuating circumstances in these instances. Recommend to have Corp Counsel and Highway Commissioner amend the ordinance creating a variance process/procedure for administration by the Commissioner with an appeals process, and to amend the Ordinance reference for the appeals process in section 6.

COMPLETED BY: CRH

DEPT: Highway

2/3 VOTE REQUIRED: YES NO

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 06-06-2016

AGENDA ITEM # 5A

COMMITTEE ACTION:

(10A)

BEAD



APPLICATION/PERMIT TO CONSTRUCT DRIVEWAY TO IOWA COUNTY TRUNK HIGHWAY SYSTEM

By authority provided in Chapter 86.07 (2) Wis. Stats

Please fill out the required information on this form and submit with application fee to the Highway Office per the attached instructions. PLEASE PRINT OR TYPE.

Applicant/Property Owner Name: MARK P. & SUSAN M STORTI; Phone #: Home: 608-532-6065, Cell: 863-273-7169; Nearest Fire Number: 74; County: IOWA

Applicant/Property Owner Mailing Address: 7457 COUNTY ROAD N, AVOCA, WI 53506; Town of: ; Village of:

Tax Parcel Identification #: 022-0084; Anticipated Completion Date: 12/31/2016

Driveway Located Within The: ; Township #: ; North, Range #: ; East: ; West:

Type of Driveway: [X] New Driveway, [] Improve Existing Driveway, [] Multi-Driveway, [] Relocate Existing Driveway

What type of use will the driveway serve? (Review Highway Access Ordinance Section 5 (f) sub (12)) [X] Type A Access, [] Type B Access, [] Type C Access, [] Type D Access

Type of access surface being constructed: [] Concrete, [] Asphalt, [X] Base Coarse/Gravel

Approximately how many times will vehicles use this driveway daily: [X] 0-50, [] 51-150, [] 150-500, [] Over 500

What side of the highway is the proposed driveway located? [] North, [] South, [X] East, [] West

Is the proposed driveway less than 300 feet from another driveway on the same highway? [X] Yes, [] No

What is the name of the nearest side road from the proposed driveway? COUNTY ROAD N

Approximately how far is the proposed driveway from the side road listed above (distance can be measured in feet or miles) and in what direction from the proposed driveway? 19 FEET; [] North, [] South, [] East, [X] West

Does this parcel of land abut or border alongside another public road? [] Yes, [X] No

If yes, please indicate roads' name :

100

How many existing driveways does this property currently have: **NONE**

Are there any access restrictions limiting the number of driveways to this property, i.e., subdivision plat, certified survey map, deed, access covenant (recorded or unrecorded)?

Yes (If yes, please submit a copy of the access restriction agreement with the permit application) No

Are there any access easements across the property (recorded or unrecorded)?

Yes (If yes, please submit a copy.) No
WISCONSIN POWER & LIGHT RECORDED AUGUST 6, 1937 IN VOLUME 127 PAGE 306

DRIVEWAY LOCATION SKETCH

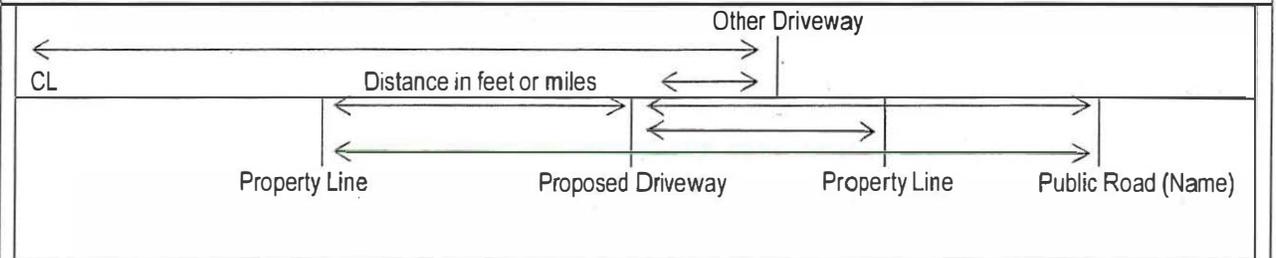
Form must be completed and submitted with application

Property Owner Name: **MARK P. & SUSAN M. STORTJ**

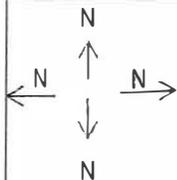
Highway: **N** Nearest Side Road: **N/A**

As shown on the example below, please measure and record the distances between the location of the proposed driveway and other driveways/public roads and the owner's property lines along the highway center line (CL). This information should be recorded on the centerline shown below the example and record distances in feet or miles.

Example:



Complete detail below showing proposed driveway location. Circle the North Arrow in relation to the highway.



SEE ATTACHED EXHIBITS I & II

CL

The construction and maintenance of the driveway shall be the responsibility of the applicant. It is understood and agreed that approval is subject to the applicant's full compliance with the pertinent Statutes, as well as any codes, rules, regulations, and permit requirements of other state and local jurisdictional agencies.

The applicant shall also comply with all permit provisions, superimposed notes, and detail drawings, which may be added by the Department. Any alteration of this form by the applicant is prohibited and may be cause to revoke this permit.

Upon completion of the driveway installation, applicant will be required to contact Commissioner by phone and/or letter stating the driveway is completed. After hearing from applicant, Commissioner will then do a second inspection to make sure driveway is in compliance.

Upon a satisfactory second inspection, Commissioner will sign in the space below. Our office will forward a signed copy to the applicant, Town Board, and Zoning Administration as a zoning permit will not be issued until they receive a signed copy from our office.

*This permit will expire one year from the date of the approval of this application. If the driveway is not completed by the "Completion Date" specified, a one-time 6 month extension may be obtained from the Department. This permit shall be considered null and void and the driveway shall not be constructed unless authorized through a subsequent permit.

APPLICANT SHALL PLACE A FLAG OR MARKER IN THE HIGHWAY DITCH VISIBLE FROM THE HIGHWAY AT THE LOCATION OF THE PROPOSED DRIVEWAY.

An aerial picture of the property must accompany the Driveway Permit Application. These can be obtained through Iowa County Planning and Development Office at 608-935-0365 or by contacting the Iowa County Highway Department.

If you have any questions, please feel free to contact our office at (608) 935-3381 or 1215 N. Bequette Street, Dodgeville, WI 53533

Signature of Property Owner

Mark J. Drotz
Susan M. Drotz

Date

5/31/2016

Additional permit provisions are listed below (to be added by the Highway Department):

****PLEASE READ CAREFULLY. NOT A VALID DRIVEWAY PERMIT UNLESS SIGNED BY COMMISSIONER IN BOTH SPACES PROVIDED BELOW.****

Dear Driveway Applicant,

After an initial inspection of the driveway for which you have applied, I hereby give approval for you to construct the driveway according to and with the recommendations of the enclosed permit.

Highway Commissioner or Authorized Representative

Date

Driveway was reviewed for final acceptance and compliance with the Highway Access Ordinance by

Highway Commissioner or Authorized Representative

Date

For office use only

Name of Applicant Mark Storti	Permit Fee \$ 175-	See Access Ordinance for details
Applicant Address 7457 CR-N Avoca, WI 53506	Amount Paid 175- Check# #1004 Date# 5-31-16	Type A - \$175.00 Type B - \$325.00 Type C - \$325.00 Type D - \$175.00
Phone# : 532-6065		
Highway	Log Mile of Reference Point	

COUNTY ROAD N

CULVERT

CULVERT

EXISTING TYPE B

GRAVEL

50' IRON

PROPOSED NEW DRIVEWAY

PROPERTY LINE

396.44'

WIDTH 96' @ EASEMENT

36' APPROX

TYPE A

RESIDENTIAL

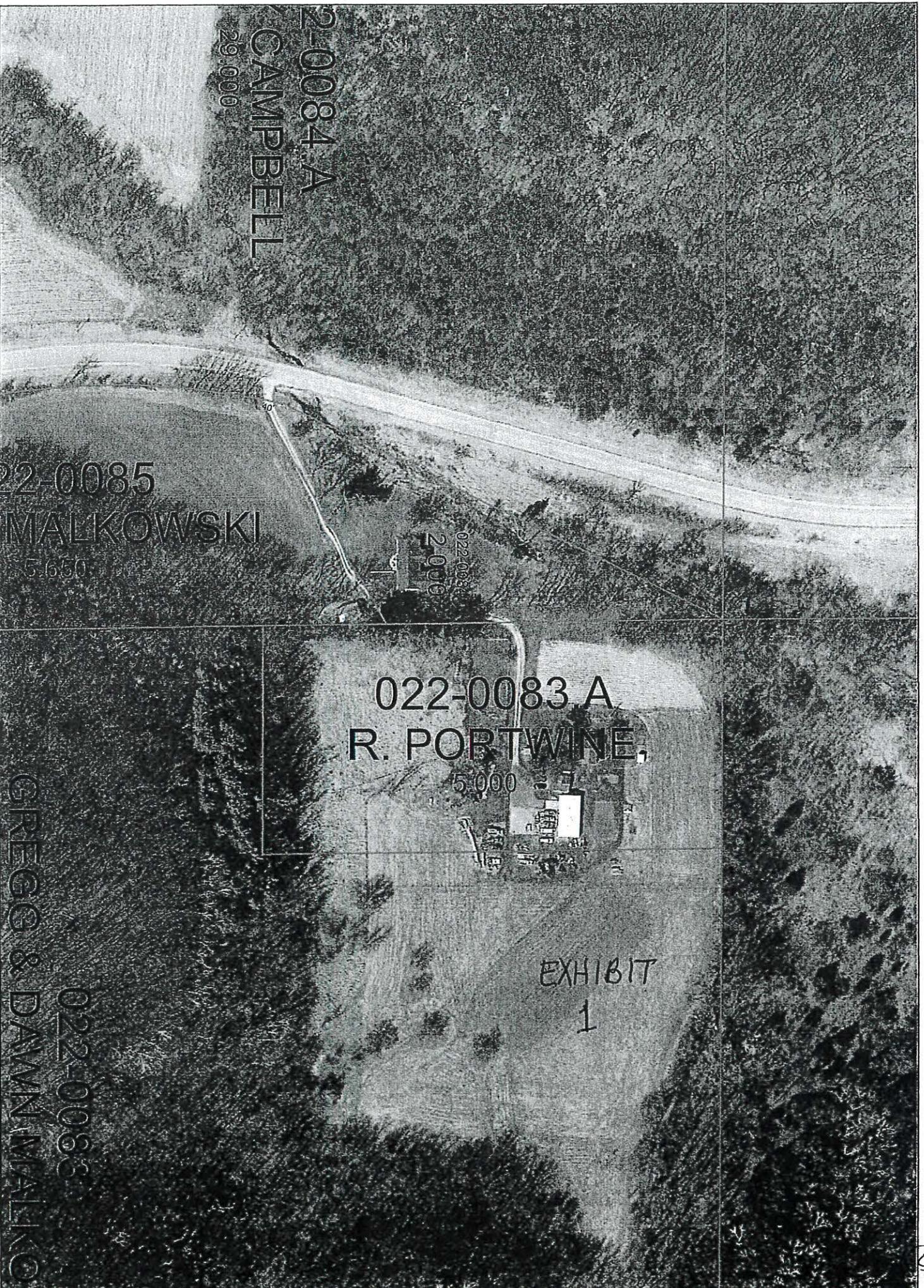
± 20' APPROX

N →

MARK + SUE STORTI
7457 COUNTY ROAD N
AVOCA WI 53506
PULASKI TOWNSHIP
IOWA, COUNTY

PROPERTY LINE SHOWN
ON EXHIBIT 1 SHOWED
EXISTING TYPE B ROAD
AS PORTION OF 022-0084
THIS WAS FOUND TO BE INCORRECT
ON SUBSEQUENT SURVEY EXHIBIT 2

Prepared by the Office of Planning & Development
This map is based on the quality of data obtained from
other public records. This map is not a substitute
for a site visit. The Office of Planning & Development
does not warrant the accuracy of the information
applied, mapped or used without the
written consent of the local County Land
Management Office.

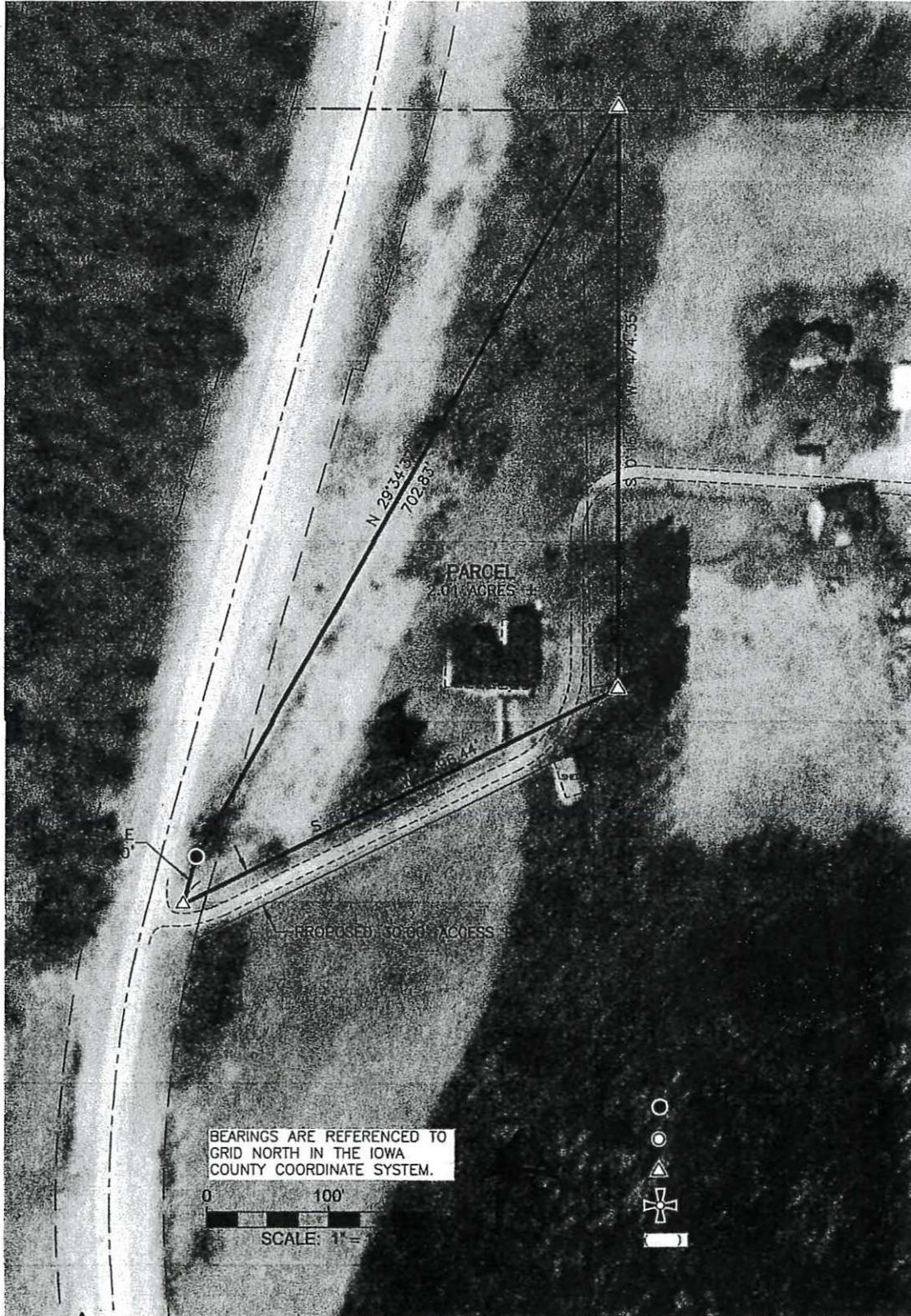


PRELIMINARY #1

5/27/2016

FOR: MARK STORTI
7457 COUNTY ROAD N
AVOCA, WI 53506

SHEET 1 OF 1
JOB ID: 1605101B
FIELD CREW: MGR
DWG. BY: MGR



BEARD



**APPLICATION/PERMIT TO CONSTRUCT DRIVEWAY
TO IOWA COUNTY TRUNK HIGHWAY SYSTEM**
By authority provided in Chapter 86.07 (2) Wis. Stats

Please fill out the required information on this form and submit with application fee to the Highway Office per the attached instructions. **PLEASE PRINT OR TYPE.**

Applicant/Property Owner Name	Phone #	Nearest Fire Number	County
Jay R. Sigg and Andrea S. Sigg <i>Sandis.sigg@aol.com</i>	Home: (608) 967-2403 Cell: (608) 341-9294	1500	Iowa
Applicant/Property Owner Mailing Address			
1050 County Road F, Hollandale, WI 53544		<input checked="" type="checkbox"/> Town of Moscow <input type="checkbox"/> Village of	
Tax Parcel Identification # 020 0172.02		Anticipated Completion Date: 7/31/2016	
Driveway Located Within The:			
<input type="checkbox"/> NW <input checked="" type="checkbox"/> NE <input type="checkbox"/> SW <input type="checkbox"/> SE Quarter of SE ¼ <input type="checkbox"/> NW <input type="checkbox"/> NE <input type="checkbox"/> SW <input checked="" type="checkbox"/> SE Quarter of Section # SE ¼			
Township # Moscow North, Range # Lot 1 CSM 1275 Rec in V9, P 98 <input type="checkbox"/> East <input type="checkbox"/> West			
Type of Driveway:			
<input type="checkbox"/> New Driveway <input type="checkbox"/> Multi-Driveway (more than one residence)		<input type="checkbox"/> Improve Existing Driveway <input checked="" type="checkbox"/> Relocate Existing Driveway (Single or Multi-Existing)	
What type of use will the driveway serve? (Review Highway Access Ordinance Section 5 (f) sub (12))			
<input type="checkbox"/> Type A Access <input type="checkbox"/> Type B Access <input type="checkbox"/> Type C Access <input type="checkbox"/> Type D Access			
Type of access surface being constructed:			
<input checked="" type="checkbox"/> Concrete <input type="checkbox"/> Asphalt <input checked="" type="checkbox"/> Base Coarse/Gravel			
Approximately how many times will vehicles use this driveway daily:			
<input checked="" type="checkbox"/> 0-50 <input type="checkbox"/> 51-150 <input type="checkbox"/> 150-500 <input type="checkbox"/> Over 500			
What side of the highway is the proposed driveway located?			
<input type="checkbox"/> North <input type="checkbox"/> South <input checked="" type="checkbox"/> East <input type="checkbox"/> West			
Is the proposed driveway less than 300 feet from another driveway on the same highway?			
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
What is the name of the nearest side road from the proposed driveway?			
Sandy Rock Rd.			
Approximately how far is the proposed driveway from the side road listed above (distance can be measured in feet or miles) and in what direction from the proposed driveway? 1/3 Mile			
<input type="checkbox"/> North <input checked="" type="checkbox"/> South <input type="checkbox"/> East <input type="checkbox"/> West			
Does this parcel of land abut or border alongside another public road?			
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If yes, please indicate roads' name			

106

How many existing driveways does this property currently have: 1

Are there any access restrictions limiting the number of driveways to this property, i.e., subdivision plat, certified survey map, deed, access covenant (recorded or unrecorded)?

Yes (If yes, please submit a copy of the access restriction agreement with the permit application) No

Are there any access easements across the property (recorded or unrecorded)?

Yes (If yes, please submit a copy.) No

DRIVEWAY LOCATION SKETCH
Form must be completed and submitted with application

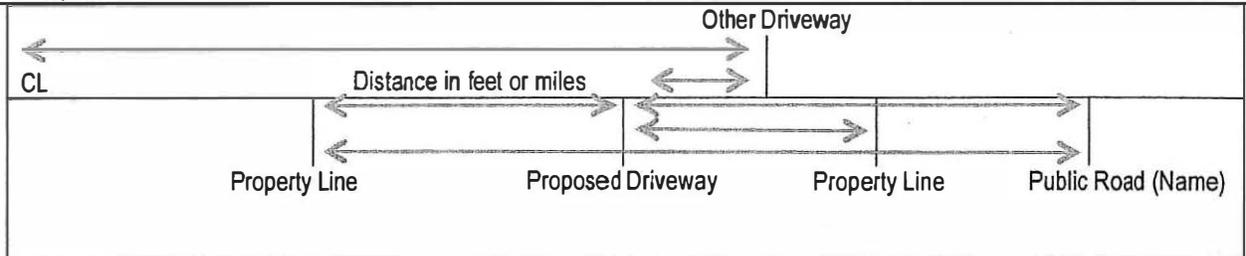
Property Owner Name: Jay R. Sigg and Andrea S. Sigg

Highway: County Highway F

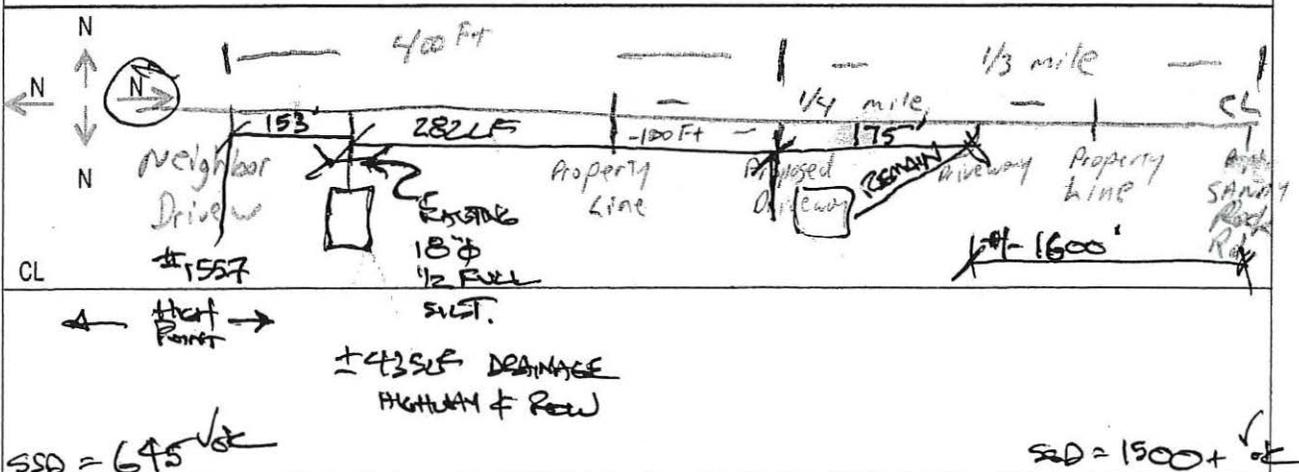
Nearest Side Road: ~~Star Valley Road~~ Sandy Rock Rd

As shown on the example below, please measure and record the distances between the location of the proposed driveway and other driveways/public roads and the owner's property lines along the highway center line (CL). This information should be recorded on the centerline shown below the example and record distances in feet or miles.

Example:



Complete detail below showing proposed driveway location. Circle the North Arrow in relation to the highway.



The construction and maintenance of the driveway shall be the responsibility of the applicant. It is understood and agreed that approval is subject to the applicant's full compliance with the pertinent Statutes, as well as any codes, rules, regulations, and permit requirements of other state and local jurisdictional agencies.

The applicant shall also comply with all permit provisions, superimposed notes, and detail drawings, which may be added by the Department. Any alteration of this form by the applicant is prohibited and may be cause to revoke this permit.

Upon completion of the driveway installation, applicant will be required to contact Commissioner by phone and/or letter stating the driveway is completed. After hearing from applicant, Commissioner will then do a second inspection to make sure driveway is in compliance.

Upon a satisfactory second inspection, Commissioner will sign in the space below. Our office will forward a signed copy to the applicant, Town Board, and Zoning Administration as a zoning permit will not be issued until they receive a signed copy from our office.

*This permit will expire one year from the date of the approval of this application. If the driveway is not completed by the "Completion Date" specified, a one-time 6 month extension may be obtained from the Department. This permit shall be considered null and void and the driveway shall not be constructed unless authorized through a subsequent permit.

APPLICANT SHALL PLACE A FLAG OR MARKER IN THE HIGHWAY DITCH VISIBLE FROM THE HIGHWAY AT THE LOCATION OF THE PROPOSED DRIVEWAY.

An aerial picture of the property must accompany the Driveway Permit Application. These can be obtained through Iowa County Planning and Development Office at 608-935-0365 or by contacting the Iowa County Highway Department.

If you have any questions, please feel free to contact our office at (608) 935-3381 or 1215 N. Bequette Street, Dodgeville, WI 53533

Jay R. Ligg

5-13-16

Signature of Property Owner

Date

Additional permit provisions are listed below (to be added by the Highway Department):

*CONCRETE PIPE WOULD BE REQUIRED
MINIMUM DIAMETER = 15 INCH
APPROX EQUALS
CORRUGATED METAL OR ALUMINUM
LENGTH = (MAXIMUM 30LF)*

*VARIANCE REQUIRED WITHIN 100' OF SPACING OF NEIGHBORING
DRIVEWAYS & EXISTING DRIVEWAY TO REMAIN.*

****PLEASE READ CAREFULLY. NOT A VALID DRIVEWAY PERMIT UNLESS SIGNED BY COMMISSIONER IN BOTH SPACES PROVIDED BELOW.****

Dear Driveway Applicant,

After an initial inspection of the driveway for which you have applied, I hereby give approval for you to construct the driveway according to and with the recommendations of the enclosed permit.

Highway Commissioner or Authorized Representative

Date

Driveway was reviewed for final acceptance and compliance with the Highway Access Ordinance by

Highway Commissioner or Authorized Representative

Date

For office use only

Name of Applicant <i>Jay Sigg</i>	Permit Fee \$ <i>175-</i>	See Access Ordinance for details
Applicant Address <i>1050 Cty Rd F Hollandale, WI 53544</i>	Amount Paid <i>175-</i> Check# <i>1658</i> Date# <i>5-13-16</i>	Type A - \$175.00 Type B - \$325.00 Type C - \$325.00 Type D - \$175.00
Phone #: <i>967-2403</i>		
Highway <i>F</i>	Log Mile of Reference Point	

Google Maps

1559 County Highway F



Imagery ©2016 DigitalGlobe, Ma

1559 County Highway F

Hollandale, WI 53544

Google Maps

100



SIGG FARM

1050 County Road F
Hollandale, WI 53544
608 967-2403

79-917/759

1658

May 13 20 16

FRAUDARMOR

Pay to the Order of Iowa Co. Highway Dept. \$ 175.00
One hundred seventy five and 00/100 Dollars

Farmers Savings Bank

Mineral Point, WI
Hollandale Branch

Andrea Sigg

For

⑆075909178⑆

757 521 1658

10

Iowa County Board of Supervisors
AGENDA ITEM COVER SHEET

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

Agenda Item Title: Just-Fix-It resolution campaign from the WCA Original Update

DESCRIPTION OF AGENDA ITEM: (Please provide detailed information, including deadline.)

The Transportation Development Association - TDA has started a Just-Fix-It campaign with regards to addressing the state and local funding shortfalls in transportation over the last decade. The campaign asks legislature to make major decisions on funding of transportation projects. The Wisconsin Counties Association is asking all counties to consider adopting a resolution to show support for the initiative.

PRESENTATION NEEDED:

Yes No How much time is needed?

ANY ATTACHMENTS/BACKUP INFORMATION? (Only 1 copy of attachment(s) is needed for scanning purposes.)

Yes No If yes, please list: Sample resolution for adoption

FISCAL IMPACT:

Makes a recommendation/request to have legislature determine changes to fund the transportation fund at a level which is sustainable. Does not establish or create a local fee or tax to accomplish that.

LEGAL REVIEW PERFORMED: Yes No **PUBLICATION REQUIRED:** Yes No

RECOMMENDATIONS (IF ANY):

Recommendation to adopt.

COMPLETED BY: CRH DEPT: Highway 2/3 VOTE REQUIRED: YES NO

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 6-06-2016

AGENDA ITEM # 5

COMMITTEE ACTION:

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Transportation Sample Resolution

WHEREAS, local government in Wisconsin is responsible for about 90% of the road miles in the state; and

WHEREAS, Wisconsin's diverse economy is dependent upon county and town roads as well as city and village streets and transit systems across the state; and

WHEREAS, according to "Filling Potholes: A New Look at Funding Local Transportation in Wisconsin," commissioned by the Local Government Institute of Wisconsin (LGI) the condition of Wisconsin's highways is now in the bottom third of the country; and

WHEREAS, state funding for local roads in Wisconsin has failed to keep up with costs over the past several decades which has adversely affected local transportation finances. According to "Filling Potholes," municipal transportation spending has declined from \$275 per capita in 2000 to \$227 in 2012; and

WHEREAS, Mass Transit Operating Aids and County Elderly and Disabled Transportation assistance programs are funded through the state gas tax and vehicle registration user fee system. These programs are critical to ensuring that transportation services are delivered to vulnerable citizens. Proper funding for these programs helps ensure that all citizens have an opportunity to access the workplace as well as the marketplace; and

WHEREAS, levy limits do not allow local government to make up for the deterioration of state funding; and

WHEREAS, Wisconsin's over-reliance on borrowing eats away at the state's segregated funding sources – the state gas tax and vehicle registration fees – which increasingly pay debt service rather than fund transportation needs; and

WHEREAS, safety is a primary concern and responsibility of local governments across Wisconsin. Unfortunately, according to TRIP, a national non-profit transportation research group, Wisconsin had 347 non-interstate, rural road fatalities in 2013; and

WHEREAS, the _____ *board/ council* recognizes that our state highway and interstate system is the backbone of our surface transportation system and plays a vital role in the economy of Wisconsin. Both local *and* state roads need to be properly maintained in order for our economy to grow; and

WHEREAS, from a competitive standpoint Wisconsin motorists pay significantly less than any of our neighbors when you combine the annual cost of the state gas tax and vehicle registration fees; and

WHEREAS, the Transportation Finance and Policy Commission, appointed by the Governor and Legislature clearly found that if Wisconsin does not adjust its user fees, the condition of both our state and local roads will deteriorate significantly over the next decade.

NOW, THEREFORE, BE IT RESOLVED by the _____
County Board of Supervisors/ City Council/Village Board/ Town Board urge the Governor and Legislature to Just Fix It and agree upon a sustainable solution: one that includes a responsible level of bonding and adjusts our user fees to adequately and sustainably fund Wisconsin's transportation system. Furthermore, the County Board of Supervisors/ City Council/Village Board/ Town Board directs the Clerk to send a copy of this resolution to our State Legislators and to Governor Scott Walker.

Iowa County Board of Supervisors
AGENDA ITEM COVER SHEET

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

Agenda Item Title: WisDOT infra-structure developments

Original

Update

DESCRIPTION OF AGENDA ITEM: (Please provide detailed information, including deadline.)

WisDOT has approved funding of new infra-structure (salt shed buildings) within the county for winter maintenance operations. They anticipate construction of a new salt shed facility on county owned lands along STH 14 in the Town of Arena. Facility will require an agreement due to the property belonging to the county, or consider sale of property to the state. They are planning to build a new salt shed and brine making facility on property owned by the state in Mineral Point.

PRESENTATION NEEDED:

Yes No

How much time is needed? **5 minutes or less**

ANY ATTACHMENTS/BACKUP INFORMATION? (Only 1 copy of attachment(s) is needed for scanning purposes.)

Yes No If yes, please list: **AWSP program background, AWSP proposal, Facility cost estimates**

FISCAL IMPACT:

No costs anticipated to the county at this time. AWSP for brine application to be incurred on an at-cost basis, similar to existing maintenance activity.

LEGAL REVIEW PERFORMED: Yes No **PUBLICATION REQUIRED:** Yes No

RECOMMENDATIONS (IF ANY):

None at this time for informational purposes.

COMPLETED BY: CRH

DEPT: Highway

2/3 VOTE REQUIRED: YES NO

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM # **6**

COMMITTEE ACTION:

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Salt Sheds and AWSP for Wisconsin Counties CY 2016 DRAFT Final

(See Cover Letter for Final Approvals)

Salt Sheds - Approved

13-May-16

Region	County	Land	Size (Ton)	Proposal	est. Cost	Remarks
NWR	Burnett	County	650	Danbury - includes Brine/ site prep/electrical/ fence	\$ 200,000	Approved up to 1,000 ton shed - Must have approved letter of intent and Lease Agreement prior to DMA - Details must be approved by Region Ops, BHM and vetted through OGC
NWR	St. Croix	County	1,600	Hudson Highway Shop	\$ 300,000	Approved for 1,600 ton shed - Must have approved letter of intent and Lease Agreement prior to DMA - Details must be approved by Region Ops, BHM and vetted through OGC. Recommend that cost/design be reviewed for alternate design to lower investment.
NWR	Pierce	County	1,000	Nugget Lake	\$ 250,000	Approved 1,000 ton shed - Must have approved letter of intent and Lease Agreement prior to DMA - Details must be approved by Region Ops, BHM and vetted through OGC. Recommend that cost/design be reviewed for alternate design to lower investment.
SWR	Sauk	County	1,000	STH 130/154	\$ 130,000	Approved 1,000 ton shed - Must have approved letter of intent and Lease Agreement prior to DMA - Details must be approved by Region Ops, BHM and vetted OGC
SWR	Green	State	4,000	STH 81/11 - Dome Style	\$ 330,000	Dome was approved - Maintenance Agreement should be obtained. In the event County wants to have space in shed a letter of intent and lease agreement must be completed and approved by Region Ops, BHM and vetted OGC.
SWR	Iowa	State	3,000	<i>Built 2016</i> USH151/CTH O - Dome Style	\$ 210,000	Dome was approved - Maintenance Agreement should be obtained. Maintenance Agreement should be obtained. In the event County wants to have space in shed a letter of intent and lease agreement must be completed and approved by Region Ops, BHM vetted through OGC.
SWR	Iowa	State	1,000	USH 14 wayside	\$ 130,000	Approved 1,000 ton shed - Must have approved letter of intent and Lease Agreement prior to DMA - Details must be approved by Region Ops, BHM and vetted through OGC
SWR	Jefferson	County	3,000	194/CTHF - Move Current salt shed at old shop	\$ 75,000	Relocation approved for 3,000 ton shed. Must have approved letter of intent and Lease Agreement prior to DMA - Details must be approved by Region Ops, BHM and vetted through OGC
SWR	Juneau	County	2,500	Necedah - dome	\$ 200,000	Approved 2,500 dome shed - Must have approved letter of intent and Lease Agreement prior to DMA - Details must be approved by Region Ops, BHM and vetted through OGC
SWR	Juneau	County	2,500	New Lisbon - dome	\$ 200,000	Approved 2,500 ton dome shed - Must have approved letter of intent and Lease Agreement prior to DMA - Details must be approved by Region Ops, BHM and vetted through OGC
TOTAL					\$ 2,025,000	

Contingency Salt Shed List and **NOT APPROVED** at this time

SWR	Columbia	County	5,000	Portage - "box shed"	\$ 680,000	Details to follow if approved
SWR	Columbia	County	8,000	Wycena Shed with Salt for State Reserve	\$ 750,000	Details to follow if approved
SWR	Monroe	County	2,500	Wilton Shop - dome style	\$ 200,000	Details to follow if approved
NWR	Jackson	County	2,000	Northfield Shop	\$ 275,000	Details to follow if approved
NWR	Pepin	County	1,000	Village of Pepin	\$ 150,000	Details to follow if approved
SER	Waukesha	State	5,000	NW Corner of Lannon Rd 145/USH45 Shared with Washington County - Dome	\$ 400,000	Details to follow if approved
TOTAL					\$ 2,455,000	

AWSP Projects - Approved

Region	County(s)	Proposal	est. Cost	Remarks
NWR	Buffalo	Dura-Patcher Shared with Trempealeau, Pepin and other surrounding counties	\$ 35,000	HMM MOU to be completed
NWR	Eau Claire	Storage Tank for Spray Patch Material used by all NWR Counties	\$ 30,000	HMM MOU to be completed
NWR	Chippewa	Purchase Brine Making and Storage Tank Equipment	\$ 100,000	HMM MOU to be completed - Brine available to other counties
NWR	Jackson	Portable Salt Conveyor - Used by Clark AND EauClaire counties....may be used by other counties	\$ 125,000	HMM MOU to be completed
NWR	Pepin	Seal Coat STH 25- STH 35 in Buffalo County	\$ 285,000	AWSP - Seal Coat
NWR	Pierce	Weed Spraying in StCroix County and portion of I94	\$ 15,000	AWSP - Weed Spraying
SWR	Waukesha	Purchase portable Salt Conveyor to be shared within the region-AWSP	\$ 90,000	HMM MOU to be completed
	Marquette County	Asphalt Surface Wedge - Green Lake County County A south - County A north	\$ 115,000	Green Lake provides traffic control
	Forest/Florence	STH 70 Shoulder restoration USH45 to Forest County Line (Vilas County)	\$ 107,000	Vilas will participate in some activities
	Oneida/Vilas	Crack Sealing Poly Mastic Material Various locations (Florence/Forest/Langlade/Lincoln/Oneida/ Iron/Vilas)	\$ 300,000	Two Counties will work together to compete a 7 county area
	Iowa	AWSP USH151 (Iowa/Lafayette/Grant counties) Mineral Point - Brine Facility/ well/ site prep/electrical/ storage tanks	\$ 400,000	On State land and all State owned - AWSP facility
	Lacrosse	AWSP Brine 2016/2017 Winter Mississippi to I94/I90	\$ 50,000	<p><i>Handwritten:</i> ANTICIPATED BRINE PRODUCTION & APPLICATION COSTS / 25-30 APPLICATIONS</p>
	Grant	AWSP Brine 2016/2017 Winter Mississippi to Mineral Point	\$ 40,000	
	Iowa	AWSP Brine 2016/2017 Winter Mississippi to Mineral Point - <i>ONE COUNTY</i>	\$ 40,000	
		<i>COME OUT OF WHICH STATE CONTRACT.</i>		Option #1: Give this to a County and they pay for repairs and can get a rental rate back from WisDOT. Option #2: We can repair it but it needs to be assigned to a county along with HMM MOU. There will be no rental paid by the State for the use of this conveyor to any county.
SWR	State Owned Conveyor	AWSP for filling SWR Salt sheds	\$ 55,000	
SWR	Juneau	AWSP Brine Application and equipment I90/I94 Exit 135 to Exit 85 Dells all lanes	\$ 130,000	<i>Handwritten:</i> STONEY / MONSIEUR LA GROSSE
		TOTAL	\$ 1,917,000	

Notes:

1. NCR had no requests for salt sheds
2. NER found no interest in AWSP activities and no request for salt sheds

Handwritten: ZOM AVAILABLE

Criteria used for Salt Sheds:

- * Shows up as a county needing state capacity
- * Reduces double trucking costs
- * State or County land readily available
- * Adding or replacing on existing site

Criteria used for AWSP:

- * Confirms that investment will be used in multi county area with county(s) crossing county lines

Handwritten: EXTRA FUNDS (IF NEEDED FROM RMA OR REGION LEFTOVER. CHECK TRAVEL STOPS/ LOGISTICS (ASPHALT?) 290 MILES?

Handwritten: CONCRETE PAVEMENT SLAB - MULTILANE REPAIRS AWSP? ANY INTEREST.

Area-Wide Service Providers



Work Items to consider:

- Sign Installation w/ Specialized sign truck, sign crew, sign asset management, including type-I signs
- Mud Jacking
- Bridge Washing Box Girders- Confined Space
- Culver repair – Bore & jack Casings
- Milling / Pulverizing- Asphalt
- Tree Removal – top/down
- Herbicide Spraying – Licensed
- Pavement Marking
- Rumble Strip Replacement
- Asset Management – ie: culvert Inspection ; sign inventory; etc.
- Concrete joint and slab repair
- Corridor approach to routine brine – anti-ice applications
- Six-Lane use of Tow plows
- Crack filling
- Chip seals
- Shouldering
- Hydro Seeding
- Steep bank mowing(s)
- Bridge repairs – Spalling
- Placing and maintaining living snow fence
- Open Cut culvert replacement
- Bridge deck Sealing
- Vegetation Burning
- Rut filling
- Paving within limits of MOU
- Electrical – lighting/bridges etc.
- Vegetation planting
- Vegetation management

\$2 million State-Wide AWSP Fund

To access this funding a county MUST

- Work outside their county borders; and
- Provide a Service approved by WisDOT that either is a safety enhancement or reduces costs.

Criteria to consider when selecting work items to be performed by an Area-Wide Service Provider.

- Requires expensive equipment to reach maximum efficiencies. Re
- Requires special training skill(s). Re
- Requires a special license. Re
- Involves inventory equipment like iPads, cameras or other field devices where there are savings from reducing equipment purchases and training. Inv
- Work item that could be performed far more efficiently by a crew specializing in the work full-time. Wo
- Work item that neighboring counties do not currently perform or few counties have the equipment or expertise to perform. Wo
- Work that must be performed consistently across county lines – or that is time-sensitive at county lines. Wo

AREA WIDE SERVICE PROVIDER PROPOSAL

ANTI-ICING OPERATION

USH 151 – MISSISSIPPI RIVER TO DANE COUNTY LINE

Proposal:

Establish an Area Wide Service Provider (AWSP) to provide full pavement anti-icing service along the USH 151 corridor from the Mississippi River eastward to the westerly Dane County line. This corridor runs through Grant, Lafayette and Iowa Counties. The hub for this operation is proposed to be on state-owned land located along USH 51 at CTH O at the south end of Mineral Point in Iowa County. This location would include an enclosed brine producing facility with tanker truck storage, brine storage tanks, and a 3,000 ton salt shed.

Parameters:

- Length of corridor: 62 miles
- Number of lane miles: 62 x 4 = 248 lane miles
- Critical distances:
 - Operation hub (point A) to westerly Dane County (point B): 25 miles (100 lane miles)
 - Operation hub (point A) to Mississippi River (point C): 37 miles (148 lane miles)
- Brine application rate: 40 gallons/lane mile
- Assumed tanker truck speeds: 50 mph and 40 mph

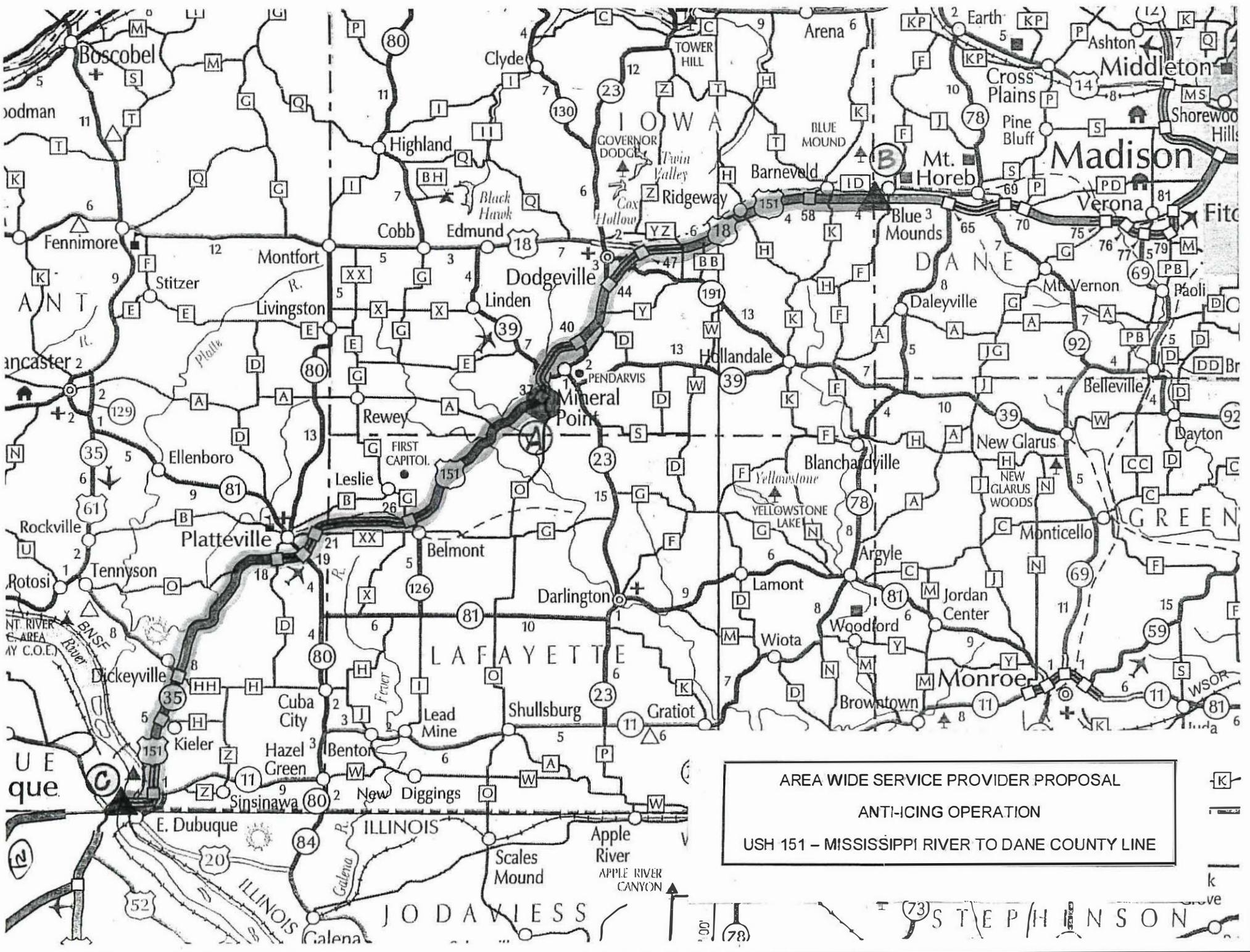
Application Durations and Brine Quantities:

Route	Miles	Lane Miles	Single Cycle (1/2 lane miles)			Double cycle (all lane miles)		
			Brine, gal	@ 50 mph Time, hr	@ 40 mph Time, hr	Brine, gal	@ 50 mph Time, hr	@ 40 mph Time, hr
AB	25	100	2,000	1.00	1.25	4,000	2.00	2.50
AC	37	148	2,960	1.48	1.85	5,920	2.96	3.70
ABCA	62	248	4,960	2.48	3.10	9,920	4.96	6.20

AWSP Needs:

Based on the above information:

- The minimum capacity of brine storage necessary for a corridor single anti-icing application on all lane miles is 10,000 gallons; recommend 12,000 gallons.
- Regarding tanker truck capacity, to make a single cycle (one lane in each direction) of the corridor (route ABCA) requires 5,000 gallons of brine. To make a double cycle (two lanes in each direction) of the longest leg from the hub (route AC) requires 6,000 gallons of brine. For maximum flexibility, recommend 6,000 gallon tanker truck.



AREA WIDE SERVICE PROVIDER PROPOSAL
 ANTI-ICING OPERATION
 USH 151 - MISSISSIPPI RIVER TO DANE COUNTY LINE

STEPHENSON

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Iowa County Board of Supervisors
AGENDA ITEM COVER SHEET

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

Agenda Item Title: County Pavement Marking Program

Original

Update

DESCRIPTION OF AGENDA ITEM: (Please provide detailed information, including deadline.)

Summary of conversations with WisDOT with regards to the replacement of the county centerliner paint truck. Summary of historical costs for the program, summary of funds reserved for the purchase, review of truck replacement costs, and potential for recovery.

PRESENTATION NEEDED:

Yes No

How much time is needed? **10 minutes**

ANY ATTACHMENTS/BACKUP INFORMATION? (Only 1 copy of attachment(s) is needed for scanning purposes.)

Yes No If yes, please list: Historical program costs and revenues.

FISCAL IMPACT:

Costs of capital equipment purchases. Annual discretionary pavement marking contracts vary between \$330,000 and \$500,000.

LEGAL REVIEW PERFORMED: Yes No **PUBLICATION REQUIRED:** Yes No

RECOMMENDATIONS (IF ANY):

For informational purposes at this time / update on negotiations - discussions.

COMPLETED BY: CRH

DEPT: Highway

2/3 VOTE REQUIRED: YES NO

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM # **7**

COMMITTEE ACTION:

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Craig Hardy

From: Steiner, John - DOT <John.Steiner@dot.wi.gov>
Sent: Friday, May 20, 2016 10:42 AM
To: Craig Hardy; Field, Brian
Cc: Vela, Richard R - DOT; Vydrzal, Richard - DOT; Ohm, Chris - DOT; Marchewka, John R - DOT
Subject: paint trucks

Craig and Brian, I know that both of you have expressed to me that you need to know about purchasing new paint trucks for next year and that July is the date that you would need to get to your county boards to start this in motion. I have been in discussion with BTO about all of your requests and concerns in providing this service.

I have one main question for you. are you able to get your trucks to provide paint not only through 2016 but 2017 as well?

I ask this because WisDOT is still looking at possibly changing to using epoxy instead of water based paint. They will not have this information in time to make your timeframe. I am looking for options and do not have very many answers at this time. We will need to keep in contact on this issue and what your possible needs or commitments may be. Thanks!!!

John J Steiner, P.E.
SW-Region Operations Chief
2101 Wright Street
Madison, WI 53704
Office: 608-245-2631
Cell: 608-807-7138

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RESOLUTION NO. 5-0405

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Iowa County Committee on Salary and Personnel has evaluated the Highway Department's request for one (1) additional County Helper and one (1) additional Lead Person,

WHEREAS, the Committee has considered the need to provide additional labor in order to complete seasonal road painting work contracted by the State of Wisconsin and neighboring counties,

WHEREAS, the Highway Department has budgeted monies generated from agreements held with the State and with neighboring counties to adequately cover the full year-round total compensation package cost of the additional County Helper and Lead Person,

WHEREAS, the Transportation Committee has approved this request,

WHEREAS, the Iowa County Finance Committee has approved this request, contingent upon the creation of a segregated account where each year 50% of the revenues in excess of expenditures for this painting work, up to a cap of \$350,000 would be held to make future paint equipment purchases,

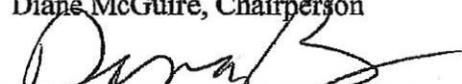
WHEREAS, the County has a tentative verbal agreement with the Highway Department Employees Union to complete the seasonal painting work by primarily utilizing three (3) County Helpers and one (1) Lead Person,

NOW THEREFORE, BE IT RESOLVED, by the Iowa County Board of Supervisors that with the noted contingency, the full time Lead Person and full time County Helper positions be added to the Highway Department effective as soon as possible upon approval of this Resolution,

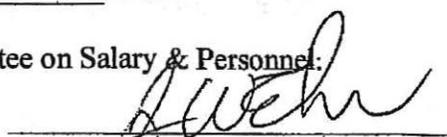
Dated this 26th day of April 2005.

Respectfully submitted by the Iowa County Committee on Salary & Personnel:


Diane McGuire, Chairperson


Dana Perry


Curt Peterson


Bill Ehr


David Meudt

Resolution No. 8-0610

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, Resolution No. 5-0405 dated April 26, 2005; established a road painting crew, equipment, and program for Iowa County,

WHEREAS, the County has determined and realized a benefit in the establishment of a seasonal road painting program by completing work for the State of Wisconsin, neighboring counties, and its' own system work,

WHEREAS, the Iowa County Highway Department has a designated crew of four individuals (one crew lead and three county helpers) to perform centerline, edge-line, and incidental pavement markings,

WHEREAS, the duties of all members of the paint crew are to assist with winter maintenance on the County and State system,

WHEREAS, the Highway Department has budgeted monies generated from agreements held with the state and with neighboring counties to adequately cover the labor and benefits compensation package cost of two of the crew staff positions (one county helper, one crew lead),

WHEREAS, the Iowa County Finance Committee created a segregated account where historically 50% of the revenues in excess of expenditures for this painting work since April 26, 2005 has been retained and is equal to a sum of \$43,338.52,

WHEREAS, the equipment for the painting crew consist of a paint truck, supply truck, a crew cab pilot vehicle, and miscellaneous incidental equipment related to communications, traffic safety, truck mounted paint booth, truck mounted compressor, various pumps and storage containers,

WHEREAS, the amount of funds in the segregated account is designated to be utilized for future paint equipment purchases,

NOW, THEREFORE LET IT BE RESOLVED, by the Iowa County Board of Supervisors that this resolution shall amend Resolution No. 5-0405 for the amount of funds to be held in the segregated future paint equipment fund be increased from 50% to 100% of the revenues in excess of expenditures for the paint program, up to a cap of \$350,000; effective with the calendar year 2010 work.

Dated this 15th day of June 2010.

Respectfully Submitted by the Iowa County Transportation Committee.

Iowa County Painting Program 2004-2015

R&R

Year	Labor	OT	Fringes	Small Tools	Machinery	Materials	Handling Charge	Admin. Fee	Total Amount	Reimbursed	
State											
2015	41,814.43	8,503.33	39,107.62	-	77,017.08	292,588.29	-	19,830.13	478,860.88	478,860.88	
2014	29,486.67	1,741.24	24,763.80	490.53	54,555.60	231,014.42	-	15,187.13	357,239.39	357,239.39	
2013	26,158.31	923.50	19,857.41	685.87	52,913.15	224,115.84	-	15,391.02	340,045.10	340,045.10	
2012	37,378.44	1,565.32	28,713.24	541.25	78,735.26	293,384.90	-	21,327.14	461,645.55	461,645.55	
2011	41,248.68	-	31,283.02	854.45	80,705.04	236,945.56	-	18,104.99	409,141.74	409,141.74	
2010	43,915.95	-	35,409.43	-	93,801.13	305,440.26	-	19,334.10	497,900.87	497,900.87	
2009	32,081.48	845.77	21,728.70	327.95	64,468.42	196,036.92	-	13,408.29	328,897.53	328,897.53	
2008	39,726.94	3,037.81	31,218.29	739.80	87,254.11	245,700.04	-	18,345.48	426,022.47	426,022.47	
2007	33,265.25	2,484.57	25,686.26	1,290.16	66,278.49	179,704.29	-	13,891.90	322,600.92	322,600.92	
2006	29,073.84	2,243.93	23,435.08	985.56	64,146.61	175,222.80	-	13,279.86	308,387.68	308,387.68	
2005	29,385.58	1,154.51	24,349.61	1,317.35	57,091.12	153,403.21	-	12,001.56	278,702.94	278,702.94	
2004	23,623.50	720.43	18,131.36	807.03	57,611.13	142,875.75	-	10,969.61	254,738.81	254,738.81	
Other Municipalities											
2015	5,209.09	-	4,049.03	-	7,647.61	52,843.65	-	3,013.17	72,762.55	72,762.55	
2014	3,537.43	144.48	2,749.64	31.84	5,827.90	32,924.05	-	2,007.56	47,222.90	47,222.90	
2013	5,299.98	86.46	4,114.59	47.70	9,490.22	61,239.04	-	3,564.34	83,842.33	83,842.33	
2012	3,562.58	57.30	2,768.05	32.07	7,980.04	30,059.65	-	1,974.00	46,433.69	46,433.69	
2011	3,490.69	-	2,647.32	-	6,515.67	33,087.55	-	2,117.79	47,859.02	47,859.02	
2010	6,829.24	-	5,506.42	-	13,494.75	72,510.06	-	3,972.93	102,313.40	102,313.40	
2009	5,153.21	205.08	3,535.95	53.36	9,875.68	54,319.61	-	3,108.57	76,251.46	76,251.46	
2008	3,942.36	620.80	3,331.11	78.95	10,917.64	48,179.01	-	3,018.15	70,088.02	70,088.02	
2007	6,875.99	139.11	5,040.33	253.17	14,932.55	54,984.25	-	3,325.76	85,424.24	85,424.24	
2006	4,943.46	376.60	3,981.00	167.43	12,220.10	53,856.46	5,385.65	3,237.24	84,167.94	84,167.94	
2005	6,944.03	617.11	6,028.51	326.14	15,298.35	44,497.29	4,314.76	3,093.32	81,119.51	81,119.51	
2004	2,315.25	-	1,724.40	76.75	9,146.24	32,041.45	3,204.16	970.17	49,478.42	49,478.42	
Iowa County											
2015	7,057.00	-	5,485.41	-	13,594.86	42,706.11	-	2,974.03	71,817.41	-	
2014	2,960.07	14.11	1,294.55	27.12	3,336.40	14,115.76	-	965.61	22,713.62	-	
2013	2,591.91	-	2,014.71	-	3,938.94	25,538.95	-	1,513.17	35,597.68	-	
2012	4,013.07	-	2,958.84	55.74	6,577.34	37,717.90	-	2,278.74	53,601.63	-	
2011	3,475.05	-	2,635.48	73.32	5,205.96	13,963.73	-	1,125.70	26,479.24	-	
2010	5,026.52	-	4,052.87	-	6,624.14	32,320.12	-	-	48,023.65	-	
2009	7,530.93	163.98	5,077.89	76.63	10,393.04	48,028.36	-	-	71,270.83	-	
2008	8,380.14	158.84	6,233.46	147.73	14,381.44	46,152.29	-	-	75,453.90	-	
2007	7,228.24	205.59	5,343.21	267.97	11,457.64	32,734.31	-	-	57,236.96	-	
2006	5,937.13	1.20	4,443.66	188.87	10,193.42	26,244.39	-	-	47,006.67	-	
2005	6,882.35	60.53	5,535.56	299.49	10,167.58	26,323.80	-	-	49,289.31	-	
2004	4,681.70	-	3,486.93	155.20	7,821.23	20,689.72	-	-	36,834.78	-	
Total Painting											
1.56	2015	54,080.52	8,503.33	48,642.06	-	98,259.55	388,138.05	-	25,817.33	623,440.84	551,623.43
1.06	2014	35,984.17	1,899.83	28,807.99	549.49	63,719.90	278,054.23	-	18,160.30	427,175.91	404,462.29
0.90	2013	34,050.20	1,009.96	25,986.71	733.57	66,342.31	310,893.83	-	20,468.53	459,485.11	423,887.43
1.32	2012	44,954.09	1,622.62	34,440.13	629.06	93,292.64	361,162.45	-	25,579.88	561,680.87	508,079.24
1.38	2011	48,214.42	-	36,565.82	927.77	92,426.67	283,996.84	-	21,348.48	483,480.00	457,000.76
	2010	55,771.71	-	44,968.72	-	113,920.02	410,270.44	-	23,307.03	648,237.92	600,214.27
	2009	44,765.62	1,214.83	30,342.54	457.94	84,737.14	298,384.89	-	16,516.86	476,419.82	405,148.99
	2008	52,049.44	3,817.45	40,782.86	966.48	112,553.19	340,031.34	-	21,363.63	571,564.39	496,110.49
	2007	47,369.48	2,829.27	36,069.80	1,811.30	92,668.68	267,422.85	-	17,217.66	465,262.12	408,025.16
	2006	39,954.43	2,621.73	31,859.74	1,339.86	86,560.13	255,323.65	5,385.65	16,517.10	439,562.29	392,555.62
EQW	2005	43,211.96	1,832.15	35,913.68	1,942.98	82,557.05	224,224.30	4,314.76	15,094.88	409,091.76	359,822.45
FTE'S	2004	30,620.45	720.43	23,342.69	1,038.98	74,578.60	195,606.92	3,204.16	11,939.78	341,052.01	304,217.23

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Iowa County Painting Program 2004-2014

Machinery Totals

	145 CREW CAB			146 PAINT TRUCK			147 SUPPLY TRUCK		
	Revenues	Costs	Difference	Revenues	Costs	Difference	Revenues	Costs	Difference
2014	13,138.93	9,960.84	3,178.09	32,002.06	38,527.80	(6,525.74)	19,198.00	13,163.17	6,034.83
2013	12,723.34	8,618.59	4,104.75	34,708.80	35,334.88	(626.08)	15,930.21	16,256.61	(326.40)
2012	1,352.20	9,010.42	4,341.78	46,832.08	51,575.76	(4,743.68)	30,391.26	17,451.03	12,940.23
2011	16,003.15	11,367.40	4,635.75	47,566.80	35,695.42	11,871.38	27,353.65	18,206.53	9,147.12
2010	14,064.13	11,758.04	2,306.09	57,890.72	44,317.17	13,573.55	31,785.61	16,306.18	15,479.43
2009	10,849.42	11,695.67	(846.25)	43,976.25	28,128.54	15,847.71	22,876.00	8,866.94	14,009.06
2008	14,734.21	11,847.05	2,887.16	54,348.30	38,758.04	15,590.26	33,225.82	18,082.68	15,143.14
2007	14,048.78	13,417.00	631.78	47,590.31	64,736.71	(17,146.40)	25,490.40	13,606.56	11,883.84
2006	8,094.45	7,799.86	294.59	48,659.49	50,410.93	(1,751.44)	24,652.74	20,850.76	3,801.98
2005	7,735.00	8,995.82	(1,260.82)	50,166.24	53,713.09	(3,546.85)	20,507.92	11,666.30	8,841.62
2004	-	-	-	48,600.70	17,923.47	30,677.23	21,154.60	5,833.72	15,320.88

	45 MESSAGE BOARD			47A ATTENUATOR			55 ATTENUATOR		
	Revenues	Costs	Difference	Revenues	Costs	Difference	Revenues	Costs	Difference
2014	4,253.53	1,055.39	3,198.14	-	-	-	1,988.48	1,636.67	351.81
2013	5,184.7	1,102.14	4,082.33	-	-	-	1,572.00	1,430.28	141.72
2012	6,315.33	1,055.39	5,259.94	-	-	-	2,842.08	860.59	1,981.49
2011	6,905.96	1,055.39	5,850.57	-	-	-	2,138.26	933.59	1,204.67
2010	6,648.54	1,069.89	5,578.65	-	-	-	2,874.51	448.37	2,426.14
2009	5,395.62	1,081.68	4,313.94	1,946.20	2,003.98	(57.78)	199.80	1,165.68	(965.88)
2008	6,059.45	951.26	5,108.19	3,795.44	214.06	3,581.38	-	-	-
2007	2,805.76	971.14	1,834.62	3,206.28	385.08	2,821.20	-	-	-
2006	-	-	-	3,667.58	214.68	3,452.90	-	-	-
2005	-	-	-	2,502.94	243.80	2,259.14	-	-	-
2004	-	-	-	2,515.02	616.10	1,898.92	-	-	-

	GRAND TOTAL		
	Revenues	Costs	Difference
2014	70,581.00	64,343.87	6,237.13
2013	70,118.82	62,742.50	7,376.32
2012	99,732.95	79,953.19	19,779.76
2011	99,967.82	67,258.33	32,709.49
2010	113,263.51	73,899.65	39,363.86
2009	85,243.29	52,942.49	32,300.80
2008	112,163.22	69,853.09	42,310.13
2007	93,141.53	93,116.49	25.04
2006	85,074.26	79,276.23	5,798.03
2005	80,912.10	74,619.01	6,293.09
2004	72,270.32	24,373.29	47,897.03
	982,468.82	742,378.14	240,090.68

\$ 105,466.56 RES 8-0610
 \$ 43,338.52 RES 5-0105
 \$ 148,805.08 FUND

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Iowa County Board of Supervisors
AGENDA ITEM COVER SHEET

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

Agenda Item Title: WisDOT reimbursement rate comparisons

Original

Update

DESCRIPTION OF AGENDA ITEM: (Please provide detailed information, including deadline.)

Review of the WisDOT level of service model reports which include county reimbursement rates and revenues for small field tools, fuel handling, equipment storage, salt shed storage, administrative records and reports, fringe benefits, and payroll.

PRESENTATION NEEDED:

Yes No

How much time is needed? **15 minutes**

ANY ATTACHMENTS/BACKUP INFORMATION? (Only 1 copy of attachment(s) is needed for scanning purposes.)

Yes No If yes, please list: **Level of service report data**

FISCAL IMPACT:

Annual reimbursements for prior year's activity vary by rate for recovery.

LEGAL REVIEW PERFORMED: Yes No **PUBLICATION REQUIRED:** Yes No

RECOMMENDATIONS (IF ANY):

For informational purposes.

COMPLETED BY: CRH

DEPT: Highway

2/3 VOTE REQUIRED: YES NO

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM # **8**

COMMITTEE ACTION:

Blank

**Bureau of Highway Maintenance
Level of Service Labor and Fringe
Calendar Year Comparison - 2015 and 2016**

SW REGION County	Base Hourly Rate			Moving Average Fringe % Rate			Total Rate		
	2015	2016	Difference	2015	2016	Difference	2015	2016	Difference
COLUMBIA	23.56	23.46	-0.10	75.49%	74.05%	-1.44%	41.35	40.83	-0.52
CRAWFORD	19.41	19.66	0.25	81.47%	75.54%	-5.93%	35.22	34.51	-0.71
DANE	27.56	27.74	0.18	85.33%	82.67%	-2.66%	51.08	50.67	-0.41
DODGE	23.89	23.57	-0.32	68.24%	66.56%	-1.68%	40.19	39.26	-0.93
GRANT	20.51	21.14	0.63	65.81%	66.09%	0.28%	34.01	35.11	1.10
GREEN	19.72	19.79	0.07	69.40%	64.51%	-4.89%	33.41	32.56	-0.85
IOWA	21.02	21.90	0.88	79.07%	80.41%	1.34%	37.64	39.51	1.87
JEFFERSON	24.15	24.38	0.23	70.82%	71.59%	0.77%	41.25	41.83	0.58
JUNEAU	22.46	22.16	-0.30	65.89%	64.78%	-1.11%	37.26	36.52	-0.74
LA CROSSE	23.36	23.63	0.27	73.31%	73.98%	0.67%	40.49	41.11	0.62
LAFAYETTE	18.82	19.85	1.03	77.18%	71.02%	-6.16%	33.35	33.95	0.60
MONROE	20.03	19.99	-0.04	75.44%	71.63%	-3.81%	35.14	34.31	-0.83
RICHLAND	22.15	21.78	-0.37	68.65%	65.75%	-2.90%	37.36	36.10	-1.26
ROCK	23.75	23.99	0.24	82.81%	80.02%	-2.79%	43.42	43.19	-0.23
SAUK	21.18	20.89	-0.29	69.96%	65.43%	-4.53%	36.00	34.56	-1.44
VERNON	20.45	21.35	0.90	88.15%	78.10%	-10.05%	38.48	38.02	-0.46

SE REGION County	Base Hourly Rate			Moving Average Fringe % Rate			Total Hourly Rate		
	2015	2016	Difference	2015	2016	Difference	2015	2016	Difference
KENOSHA	26.07	25.92	-0.15	75.90%	63.45%	-12.45%	45.86	42.37	-3.49
MILWAUKEE	22.24	23.99	1.75	126.73%	120.73%	-6.00%	50.42	52.95	2.53
OZAUKEE	23.75	24.50	0.75	83.19%	74.56%	-8.63%	43.51	42.77	-0.74
RACINE	26.05	26.55	0.50	88.40%	90.46%	2.06%	49.08	50.57	1.49
WALWORTH	23.67	23.98	0.31	78.75%	77.40%	-1.35%	42.31	42.54	0.23
WASHINGTON	24.09	23.70	-0.39	57.98%	61.38%	3.40%	38.06	38.25	0.19
WAUKESHA	25.37	25.87	0.50	71.13%	69.42%	-1.71%	43.42	43.83	0.41

NE REGION County	Base Hourly Rate			Moving Average Fringe % Rate			Total Hourly Rate		
	2015	2016	Difference	2015	2016	Difference	2015	2016	Difference
BROWN	24.33	24.26	-0.07	61.90%	59.93%	-1.97%	39.39	38.80	-0.59
CALUMET	22.55	22.67	0.12	52.11%	64.16%	12.05%	34.30	37.22	2.92
DOOR	26.31	26.67	0.36	81.59%	78.87%	-2.72%	47.78	47.70	-0.08
FOND DU LAC	24.24	24.34	0.10	68.62%	69.19%	0.57%	40.87	41.18	0.31
KEWAUNEE	25.24	24.38	-0.86	87.25%	82.08%	-5.17%	47.26	44.39	-2.87
MANITOWOC	22.43	21.96	-0.47	74.50%	50.85%	-23.65%	39.14	33.13	-6.01
MARINETTE	23.31	21.92	-1.39	104.16%	100.23%	-3.93%	47.59	43.89	-3.70
OCONTO	22.10	22.45	0.35	83.50%	78.99%	-4.51%	40.55	40.18	-0.37
OUTAGAMIE	24.24	25.09	0.85	67.42%	65.40%	-2.02%	40.58	41.50	0.92
SHEBOYGAN	24.96	24.79	-0.17	79.38%	68.61%	-10.77%	44.77	41.80	-2.97
WINNEBAGO	24.71	24.93	0.22	61.72%	61.52%	-0.20%	39.96	40.27	0.31

NC REGION	Base Hourly Rate			Moving Average Fringe % Rate			Total Hourly Rate		
	2015	2016	Difference	2015	2016	Difference	2015	2016	Difference
ADAMS	24.01	23.57	-0.44	84.52%	82.73%	-1.79%	44.30	43.07	-1.23
FLORENCE	19.96	19.14	-0.82	109.95%	103.48%	-6.47%	41.91	38.95	-2.96
FOREST	20.54	19.94	-0.60	77.48%	72.13%	-5.35%	36.45	34.32	-2.13
GREEN LAKE	22.32	22.28	-0.04	79.95%	83.88%	3.93%	40.16	40.97	0.81
IRON	25.95	25.14	-0.81	87.08%	81.91%	-5.17%	48.55	45.73	-2.82
LANGLADE	21.73	21.81	0.08	71.96%	71.90%	-0.06%	37.37	37.49	0.12
LINCOLN	21.18	22.09	0.91	84.76%	83.07%	-1.69%	39.13	40.44	1.31
MARATHON	22.90	22.88	-0.02	64.58%	66.57%	1.99%	37.69	38.11	0.42
MARQUETTE	22.43	22.28	-0.15	70.18%	64.11%	-6.07%	38.17	36.56	-1.61
MENOMINEE	18.43	18.94	0.51	73.63%	67.89%	-5.74%	32.00	31.80	-0.20
ONEIDA	21.68	22.43	0.75	84.59%	82.90%	-1.69%	40.02	41.02	1.00
PORTAGE	23.11	23.77	0.66	62.53%	65.68%	3.15%	37.56	39.38	1.82
PRICE	22.63	22.13	-0.50	80.02%	72.01%	-8.01%	40.74	38.07	-2.67
SHAWANO	21.52	21.67	0.15	68.34%	67.14%	-1.20%	36.23	36.22	-0.01
VILAS	21.95	22.15	0.20	97.10%	79.54%	-17.56%	43.26	39.77	-3.49
WAUPACA	23.65	22.82	-0.83	65.89%	68.47%	2.58%	39.23	38.44	-0.79
WAUSHARA	23.14	23.24	0.10	65.06%	65.79%	0.73%	38.19	38.53	0.34
WOOD	23.60	22.70	-0.90	63.00%	64.71%	1.71%	38.47	37.39	-1.08

NW REGION	Base Hourly Rate			Moving Average Fringe % Rate			Total Hourly Rate		
	2015	2016	Difference	2015	2016	Difference	2015	2016	Difference
ASHLAND	22.93	23.19	0.26	74.98%	74.19%	-0.79%	40.12	40.39	0.27
BARRON	23.04	22.96	-0.08	65.34%	65.54%	0.20%	38.09	38.01	-0.08
BAYFIELD	21.07	21.33	0.26	72.79%	66.10%	-6.69%	36.41	35.43	-0.98
BUFFALO	21.07	21.28	0.21	79.89%	73.88%	-6.01%	37.90	37.00	-0.90
BURNETT	25.06	25.32	0.26	68.47%	65.99%	-2.48%	42.22	42.03	-0.19
CHIPPEWA	22.92	22.93	0.01	81.99%	81.99%	0.00%	41.71	41.73	0.02
CLARK	22.52	22.78	0.26	76.22%	70.65%	-5.57%	39.68	38.87	-0.81
DOUGLAS	22.55	21.45	-1.10	91.23%	92.53%	1.30%	43.12	41.30	-1.82
DUNN	23.73	24.16	0.43	85.19%	83.10%	-2.09%	43.95	44.24	0.29
EAU CLAIRE	22.68	22.50	-0.18	69.39%	69.51%	0.12%	38.42	38.14	-0.28
JACKSON	20.07	21.04	0.97	61.52%	61.68%	0.16%	32.42	34.02	1.60
PEPIN	22.15	22.27	0.12	67.33%	76.04%	8.71%	37.06	39.20	2.14
PIERCE	24.32	24.57	0.25	75.18%	68.30%	-6.88%	42.60	41.35	-1.25
POLK	25.02	25.81	0.79	62.65%	62.16%	-0.49%	40.70	41.85	1.15
RUSK	21.33	20.97	-0.36	83.96%	79.47%	-4.49%	39.24	37.63	-1.61
SAWYER	22.19	21.88	-0.31	84.90%	87.07%	2.17%	41.03	40.93	-0.10
ST. CROIX	26.94	26.50	-0.44	66.33%	63.67%	-2.66%	44.81	43.37	-1.44
TAYLOR	21.15	21.78	0.63	88.22%	82.46%	-5.76%	39.81	39.74	-0.07
TREMPEALEAU	21.28	21.79	0.51	81.22%	79.81%	-1.41%	38.56	39.18	0.62
WASHBURN	23.13	22.55	-0.58	85.10%	78.55%	-6.55%	42.81	40.26	-2.55

BHM - MLOS LABOR-4

Prepared by Tom Goodwym
Bureau of Highway Maintenance

**Bureau of Highway Operations
Maintenance Level of Service
Reimbursable Expenses paid in 2015 and used in the 2016 Model
Sorted by Region**

Region: Southwest	<u>County</u>	<u>Expense Type</u>	<u>Amount</u>
	<i>COLUMBIA</i>	Equipment Storage	148,676.72
		GPL Premiums	23,988.26
		Radio Expense	7,787.31
		Salt Storage	21,777.44
	<i>COLUMBIA County Total</i>		<u>202,229.73</u>
	<i>CRAWFORD</i>	Equipment Storage	97,862.14
		GPL Premiums	8,297.25
		Radio Expense	3,130.26
		Salt Storage	8,461.92
	<i>CRAWFORD County Total</i>		<u>117,751.57</u>
	<i>DANE</i>	Equipment Storage	242,841.34
		GPL Premiums	87,988.45
		Radio Expense	11,865.79
		Salt Storage	66,088.61
	<i>DANE County Total</i>		<u>408,784.19</u>
	<i>DODGE</i>	Equipment Storage	203,972.35
		GPL Premiums	12,182.07
		Radio Expense	5,106.64
		Salt Storage	21,204.15
	<i>DODGE County Total</i>		<u>242,465.21</u>
	<i>GRANT</i>	Equipment Storage	71,443.71
		GPL Premiums	21,487.07
		Radio Expense	3,492.79
		Salt Storage	6,712.98
	<i>GRANT County Total</i>		<u>103,136.55</u>
	<i>GREEN</i>	Equipment Storage	59,303.68
		GPL Premiums	15,290.59
		Radio Expense	2,544.30
		Salt Storage	14,600.85
	<i>GREEN County Total</i>		<u>91,739.42</u>

**Bureau of Highway Operations
Maintenance Level of Service
Reimbursable Expenses paid in 2015 and used in the 2016 Model
Sorted by Region**

Region: Southwest	<u>County</u>	<u>Expense Type</u>	<u>Amount</u>
	<i>IOWA</i>	Equipment Storage	65,615.49
		GPL Premiums	7,287.84
		Radio Expense	3,461.93
		Salt Storage	4,479.60
	<i>IOWA County Total</i>		<u>80,844.86</u>
	<i>JEFFERSON</i>	Equipment Storage	63,877.18
		GPL Premiums	11,378.66
		Radio Expense	3,711.54
		Salt Storage	12,105.26
	<i>JEFFERSON County Total</i>		<u>91,072.64</u>
	<i>JUNEAU</i>	Equipment Storage	63,018.33
		GPL Premiums	22,962.94
		Radio Expense	3,018.40
		Salt Storage	3,696.57
	<i>JUNEAU County Total</i>		<u>92,696.24</u>
	<i>LA CROSSE</i>	Equipment Storage	153,701.51
		GPL Premiums	3,705.54
		Radio Expense	3,264.48
		Salt Storage	8,862.82
	<i>LA CROSSE County Total</i>		<u>169,534.35</u>
	<i>LAFAYETTE</i>	Equipment Storage	29,765.41
		GPL Premiums	17,580.81
		Radio Expense	2,653.94
		Salt Storage	5,636.93
	<i>LAFAYETTE County Total</i>		<u>55,637.09</u>
	<i>MONROE</i>	Equipment Storage	107,628.38
		GPL Premiums	2,946.46
		Radio Expense	4,839.41
		Salt Storage	30,717.83
	<i>MONROE County Total</i>		<u>146,132.08</u>

**Bureau of Highway Operations
Maintenance Level of Service
Reimbursable Expenses paid in 2015 and used in the 2016 Model
Sorted by Region**

County	Expense Type	Amount
Region: Southwest		
<i>RICHLAND</i>	Equipment Storage	41,995.11
	GPL Premiums	10,596.72
	Radio Expense	1,740.09
	Salt Storage	5,663.11
<i>RICHLAND County Total</i>		<u>59,995.03</u>
<i>ROCK</i>	Equipment Storage	124,391.63
	GPL Premiums	9,009.89
	Radio Expense	6,051.32
	Salt Storage	41,566.33
<i>ROCK County Total</i>		<u>181,019.17</u>
<i>SAUK</i>	Equipment Storage	77,727.82
	GPL Premiums	26,572.54
	Radio Expense	4,737.33
	Salt Storage	2,181.86
<i>SAUK County Total</i>		<u>111,219.55</u>
<i>VERNON</i>	Equipment Storage	71,359.67
	GPL Premiums	15,790.15
	Radio Expense	3,056.73
	Salt Storage	13,132.51
<i>VERNON County Total</i>		<u>103,339.06</u>
Region Total		<u>2,257,596.74</u>

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Iowa County Board of Supervisors
AGENDA ITEM COVER SHEET

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

Agenda Item Title: Highway Department 2015 Financial Report Original Update

DESCRIPTION OF AGENDA ITEM: (Please provide detailed information, including deadline.)
Annual report of operations for the highway department activities and customers.

PRESENTATION NEEDED:
 Yes No How much time is needed? **10 minutes +**

ANY ATTACHMENTS/BACKUP INFORMATION? (Only 1 copy of attachment(s) is needed for scanning purposes.)
 Yes No If yes, please list: Financial report distributed at the meeting

FISCAL IMPACT:
Summary of all 2015 fiscal activities.

LEGAL REVIEW PERFORMED: Yes No **PUBLICATION REQUIRED:** Yes No

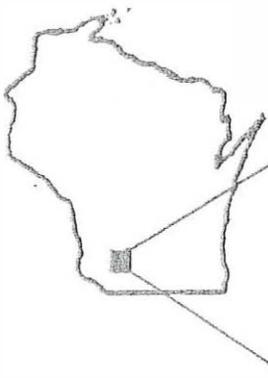
RECOMMENDATIONS (IF ANY):
For informational purposes.

COMPLETED BY: CRH DEPT: Highway 2/3 VOTE REQUIRED: YES NO

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 6-6-2016 AGENDA ITEM # 9
COMMITTEE ACTION:

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Iowa County Land Conservation Department

DODGEVILLE, WI 53533

LCD Report to the PW Committee

June 6, 2016

***Farmland Preservation Program (FPP) Report---** 694 FPP Participants, 586 in Compliance, 108 working to Compliance by 12-31-2016, and 89 planned Summer Farm Visits. Also, the Transcendent tech. software is being installed for more efficient and accurate data management.

***LWRM and NMP Cost Share Report---** LWRM Grant \$67,154 Committed \$55,538

NMP Grant \$77,264 Committed \$62,717

***Birch Lake Update---** The County, Township, Village, DNR and "Save the Lake Group" have developed a plan with a timeline to explore the options about the future of the Lake and Dam (May'16 – July '17) presented at the Farmers Appreciation Day July 10th at Harris Park.

***LCC Conservation Awards---** The 5 LCC Conservation 2016 Awards will be presented at FAD (Farmers Appreciation Day) at Harris Park on July 10, 2016.

***Iowa County LCC and LCD hosting Southern Area WLWCA Summer Tour---**The LCC/LCD will be hosting the 11 County SA WLWCA Summer Tour June 22nd highlighting the history of mining and reclamation of Mineral Point (Pendarvis), Iowa Co. beef herds (Greg May cattle), fish farming (Gollon's), trout stream restoration (Ley Creek) and small farming of the past, folk art and education (Grand View).

***Staff and Programming Issues---** No staff changes. Extra \$10,000 NMP DATCP Grant.

***LCD 2017 Budget---**Starting to work on the 2017 LCD Budget with goal to keep +2% or less.

*****If questions---** please feel free to contact Jim McCaulley County Conservationist @ LCD 930-9891.

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HIGHWAY COMMISSIONER'S REPORT

6-02-2016

Construction and Maintenance priorities: Work has begun on the CTH E Mifflin project with the road closure on Monday May 23. The road is anticipated to be closed to all through traffic until October 1, 2016. In addition to this work, the county crews are replacing eight (8) culvert cross pipes on CTH E west of the Mifflin shop in preparation of a 2019 pavement replacement project. The existing cross pipe culverts were originally placed in the 1940's and have served their useful life.

Discretionary Maintenance contracts were received for the Wisconsin Department of Transportation (WisDOT) for repairs to state highways. DMA's were received for a sealcoat/scrub seal application along STH 133 from the Lone Rock bridge to Muscoda, shouldering project along STH 18 between Dodgeville and Montfort, repairs being completed to the state-owner salt conveyor, and epoxy deck surface repairs to a bridge on USH 151 in Barneveld. This is in addition to Performance Based (PbM) Maintenance work which is anticipated to occur on STH 130 for a sealcoat and concrete pavement joint repairs on the USH 151 corridor. We are also anticipating some culvert work on STH 23 and 191, but are waiting on those agreements.

Truck Bid results. Truck bid purchase awards have been awarded to Fillback Ford of Highland for the replacement of two pickup trucks. A Ford F150 crew cab truck for the Operations Manager will be replaced at a cost of \$29,750. A crew cab chassis for the grade crew will be purchased at a cost of \$35,860 (+/-). Next items out for bids will be the service body for the grade crew chassis, Mifflin salt shed roof, and lighting for the main shop and truck shed.

Personnel: Positions and recruitment. We had one equipment operator on the Road Oil crew resign in April and return to a prior employer in the private sector. We have had one equipment operator on the grade crew resign in May, also returning to the private sector for employment. We are recruiting for filling of the two positions. We made one internal offer for the road oil crew operator, which was turned down. We are currently contacting other eligible applicants from the same pool for offers of employment, as of this writing the position is still unfilled. We are recruiting internally and externally simultaneously for the grade crew operator position, to which there are 3 internal candidates and 4 external candidates. Interviews should be occurring over the next week to fill the position. As is typical of vacancies within the department, there is always some internal shift in positions. Filling of these vacancies by internal staff may lead to other position vacancies. Position advertising includes a statement whereas the applicants may be considered for other vacancies as they occur.

We currently have one of the four seasonal position vacancies filled. Originally eight candidates applied, of which we offered three positions and two were hired. We are currently pursuing two other candidates, one of which would be a part-time LTE hire. We continue to receive some applications which are reviewed on a case by case basis.

What's hot: Safety is the topic of the month. On Friday May 27th, the department kicked off a Toolbox Safety talks program with the crew leads. A manual of some 300+ talking points on various safety topics was compiled and distributed to the various crew leads to choose from. Per the program, the crew leads are to pick a topic for the week to review with their various crews related to activities they are performing. They are to discuss the talking points document with their staff at the start of a shift during the week for 5 to 10 minutes depending on the topic. The talking points document is then used as a record of the sessions. The objective is to increase staff awareness to the activities performed and safe working conditions.

What's not : The results of our 2015 spring auction of retired equipment and machinery was less than desirable. The reported gain/loss comparison of book value to auction sales price tells the compelling story with regards to the balancing act of "How long to keep a piece of equipment/machinery?". In this particular instance, we failed. Ideally when selling a piece of equipment/machinery you would want to at least recuperate the book value for what is being sold. Per the county-state accounting philosophy adopted in the Highway Maintenance Manual, a salvage value of 15% is utilized when setting depreciation rates for the established depreciation life of the piece. The other 85% cost fo capital factor is built into the rental rate for the respective piece through depreciation over a given depreciation life. To replace all pieces of equipment/machinery at the end of their respective depreciation life would be the best way to maximize WisDOT reimbursement of equipment/machinery, but that would also have a cost to the county and other customers as well. Due to the statewide averaging formulas, a recommendation of 1.5 times the determined depreciation life seems reasonable and prudent for full cost recovery through depreciation and sales. The majority of equipment/machinery sold at the auction exceeded twice the expected depreciation life of each respective piece. The net result is the machinery was sold old and worn out, hence; we were not able to recuperate our salvage value for the piece(s), resulting in a loss on equipment/machinery of around \$22,000 to the department/county. Ideally you would want to at least cover your estimated salvage value, as that is the reciprocal amount of initial capital investment which is not recovered or recuperated during usage by the accounting fomulas.

Area-wide Service Providers : Last month the Wisconsin Department of Transportation (WisDOT) new initiative known as AWSP – Area Wide Service Providers was introduced. WisDOT has set aside \$2.0M in state maintenance funding for any projects which might fall under the criteria of being an AWSP project. This month the department announced the recipients of the initial funding, of which a lion's share has been awarded to Iowa and Grant county for an initiative related to winter maintenance operations. The department intends to build a state-of-the-art brine making and application facility on some property the state owns in Mineral Point. Then, during the winter months; brine application anti-icing would occur on a three day cycle as a part of weekly maintenance activities to enhance the level of service for the USH 151 corridor form Dubuque to Dane County. The department awarded \$400,000 for the brine facility, \$220,000 for a new salt shed facility at the same location, and \$80,000 to cover the three county (Iowa-Lafayette-Grant) winter brine applications.

Financial Report: The draft unaudited 2015 financial report has been completed. The County's Financial Auditors were in office in May and early June to complete their reviews. At this time, it appears their work has been completed. Copies of the financial report will be distributed to all Board members during the meeting and over the following week. If there are any questions, please contact the highway office. At the present time, the highway fund balance increased approximately \$166,000+ for fiscal year 2015. Two items of discussion with the auditors were primarily related to quarry operations; being purchases/payments of materials form external sources and internal inventory adjustments for primarily winter sanding material products.

Iowa County Improvement Projects : State-Municipal contract agreements were received within the last week from the state for projects in the 2015-2020 Surface Transportation program – Bridge Replacement. The project awards were announced earlier this year in February. The agreements are

for a bridge replacement on CTH H P-0041 in the Town of Arena estimated at \$1,370,000 with 20% cost to the county and on P-0947 Survey Road in the Town of Dodgeville estimated at \$447,000 with a 10% cost to each the township and county. P-0947 is the oldest bridge on the county system, originally constructed in 1910 with a widening project sometime in the 1940's. I would anticipate being able to hire a consultant for the CTH H bridge sometime late summer to start the design of that project. The current bridge has a 20-ton load posting on it primarily due to steel girder deterioration. The bridge is slated for replacement in 2020.

April Revenue and Expenses Summary : The April R&E statement illustrates revenues exceed expenses which is not uncommon for spring, especially with a mild winter. On the expense side, summer road oil purchases for sealcoating and asphalt paving typically level the playing field. County Winter Maintenance account is at \$455,000+/-, which is 36% of budget. Typical average county winter maintenance for October – December runs around \$450,000. So the department is illustrated to be about \$360,000 under budget for 2016 as a result of a mild January-April. Some of this funding is shifted as staff partakes in other routine maintenance activities versus winter operations, such as clearing and brushing of woody vegetation. At the current time, I anticipate the road maintenance account to be over budget at year end, winter maintenance to be under budget, resulting in a net no change impact to the department budget overall. This is a better situation than 3 years ago, when we had to cut summer projects as a result on insufficient monies to cover winter operations.

Respectfully Submitted,
Craig E Hardy, PE/RLS

Iowa County Highway Commissioner

Unit	Book Value	Sale Price	Gain / Loss
119	9,835.00	1,303.12	-8,531.88
143	2,806.88	1,605.00	-1,201.88
148	3,315.00	935.00	-2,380.00
172	7,982.00	1,057.60	-6,924.40
408T	388.00	821.01	433.01
719	750.00	99.37	-650.63
722	798.00	105.73	-692.27
819	597.00	79.10	-517.90
872	593.00	78.57	-514.43
919	330.00	43.72	-286.28
972	847.00	112.23	-734.77
	28,241.88	6,240.45	-22,001.43

APRIL 2016

SUMMARY

	MTD	YTD	Budget	Over/(Under) Budget	% Used 33.33%
County Related					
Revenue	378,668.28	1,336,604.28	4,467,727.00	(3,131,122.72)	29.92%
Expense	<u>233,626.84</u>	<u>741,007.17</u>	<u>4,591,401.00</u>	<u>(3,850,393.83)</u>	16.14%
Total Revenue VS Expense	145,041.44	595,597.11	(123,674.00)	719,271.11	
State Related					
Revenue	106,096.87	603,353.81	1,885,200.00	(1,281,846.19)	32.00%
Expense	<u>171,342.70</u>	<u>624,459.09</u>	<u>1,786,971.00</u>	<u>(1,162,511.91)</u>	34.95%
Total Revenue VS Expense	(65,245.83)	(21,105.28)	98,229.00	(119,334.28)	
Direct Pass - Through					
Revenue	17,073.07	132,103.96	631,586.98	(499,483.02)	20.92%
Expense	<u>70,446.26</u>	<u>129,451.46</u>	<u>606,141.98</u>	<u>(476,690.52)</u>	21.36%
Total Revenue VS Expense	(53,373.19)	2,652.50	25,445.00	(22,792.50)	
TOTAL REVENUE	501,838.22	2,072,062.05	6,984,513.98	(4,912,451.93)	29.67%
TOTAL OPERATING EXPENSES	<u>475,415.80</u>	<u>1,494,917.72</u>	<u>6,984,513.98</u>	<u>(5,489,596.26)</u>	21.40%
TOTAL REVENUE VS EXPENSE	<u>26,422.42</u>	<u>577,144.33</u>	<u>0.00</u>	<u>577,144.33</u>	

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