

Resolution No. 2-0406

Resolution Recommending Budget Amendments for Wage/Salary Changes for 2005

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, when the 2005 budget was adopted the management and non-represented hourly employees salaries and wages were not adopted for 2005 and the departments were instructed to budget based on the 2004 salary and wage rates.

WHEREAS, a contingency fund was budgeted in for in the adopted 2005 budget to cover these salary/wage increases.

WHEREAS, the management and non-represented hourly employees did receive a salary/wage increase for 2005 and the Finance Director has calculated the difference along with the increase in benefits for FICA and Medicare, and retirement.

WHEREAS, the Committee on Finance, Bonds, Insurance, and Tax Claims recommends using contingency funds for this payment which results in the following budget amendments to the 2005 accounts:

<u>EXPENSE</u>	<u>Amount of Decrease</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
100.02.51410.00000.340	44,666.30	Highway Department	3,901.76
Contingency Account		Sheriff Department	1,579.12
		Social Services	11,117.67
		Information Systems	1,748.66
		Planning and Development	4,510.35
		Finance Department	3,779.87
		Personnel Department	4,211.30
		Health Department	1,642.36
		Commission on Aging Director	2,671.90
		Land Conservation	2,720.92
		Child Support	1,348.20
		Veteran Service Department	1,149.04
		Register in Probate	2,206.15
		Teen Court/Community Serv	999.49
		Iowa County Airport	1,079.51

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that: The Iowa County Board of Supervisors adopts the recommendations of the Committee on Finance, Bonds and Insurance, and approves the budget amendments of the aforementioned accounts.

Respectfully Submitted by the Committee on Finance, Bonds, Insurance and Tax Claims:

Stephen Foye, Chairman

Mark Masters

Mark Masters

Dana Perry

Dana Perry

Jerome Laufenberg

Jerome Laufenberg

Diane McGuire

Diane McGuire