

Resolution No. 10-1207

Resolution Recommending Budget Amendments for 2007 for Clean Sweep Project Cost

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, when the 2007 budget was adopted it was not known whether the County would participate in a clean sweep project.

WHEREAS, Iowa County in 2007 did participate in a clean sweep project with Lafayette and Grant Counties and Lafayette County did write and receive a grant in the amount of \$73,000 for the combined three County's project.

WHEREAS, Iowa County designated the U.W. Extension department to coordinate Iowa County's portion of this project with the other two counties involved.

WHEREAS, due to the greater than anticipated participation in the program the total cost of the project was \$79,345.05 which exceeded the grant revenue by \$6,345.05 which was shared equally by the three counties with Iowa County's share of the cost that exceeded the grant was \$2,115.02.

WHEREAS, each county also paid for the garbage drop box that was used at their clean sweep site and Iowa County's cost was \$400.00.

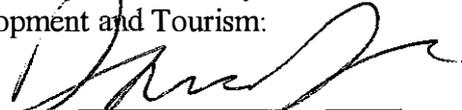
WHEREAS, the Committee on Finance, Bonds, Insurance, and Tax Claims recommends a budget amendment for 2007 to transfer budget funds from the contingency account budget to the U.W. Extension Department budget for Iowa County's share of the Clean Sweep project.

	<u>Amount of</u>		<u>Amount of</u>
<u>EXPENSE</u>	<u>Decrease</u>	<u>EXPENSE</u>	<u>Increase</u>
100.02.51410.00000.340	2,515.02	100.82.56140.00000.340	2,515.02
Contingency Account		U.W. Extension	
		Clean Sweep Project Cost	

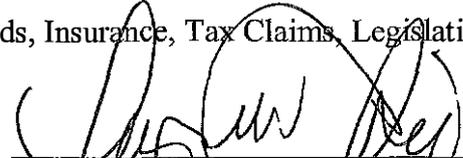
NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The Iowa County Board of Supervisors adopts the recommendations of the Committee on Finance, Bonds, Insurance, Tax Claims, Legislative, Resource Development and Tourism for the budget amendment of the aforementioned accounts.

Respectfully Submitted by the Committee on Finance, Bonds, Insurance, Tax Claims, Legislative, Resource Development and Tourism:



Dana Perry, Chairman



Dwayne Hiltbrand



John Lind



Diane McGuire



Thomas Mueller