

Resolution No. 3-0207

Resolution Recommending Budget Amendments for Wage/Salary Changes for 2006

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, when the 2006 budget was adopted the professional union, courthouse/social services union and management and non-represented hourly employees salaries and wages were not adopted for 2006 and the departments were instructed to budget based on the 2005 salary and wage rates.

WHEREAS, a contingency fund was budgeted in for in the adopted 2006 budget to cover these salary/wage increases.

WHEREAS, the management and non-represented hourly employees did receive a salary/wage increase for 2006 and the Finance Director has calculated the difference along with the increase in benefits for FICA and Medicare, and retirement.

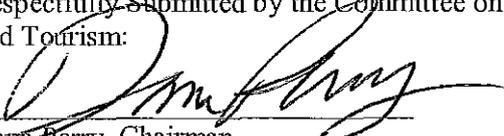
WHEREAS, the Committee on Finance, Bonds, Insurance, and Tax Claims recommends using contingency funds for this payment which results in the following budget amendments to the 2006 accounts:

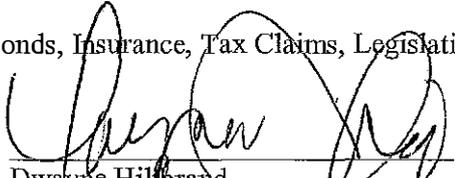
<u>EXPENSE</u>	<u>Amount of</u> <u>Decrease</u>	<u>EXPENSE</u>	<u>Amount of</u> <u>Increase</u>
100.02.51410.00000.340	81,614.11	Highway Department	3,694.87
Contingency Account		Sheriff Department	1,326.58
		Social Services	27,100.81
		Information Systems	2,541.81
		Planning and Development	6,343.41
		Finance Department	3,152.78
		Personnel Department	1,954.53
		Health Department	4,271.38
		Commission on Aging Dept	5,810.89
		Land Conservation	4,480.78
		Veteran Service Department	1,916.90
		Clerk of Court & Register in Probate	3,274.44
		Teen Court/Community Serv	859.35
		Iowa County Airport	968.58
		Corporation Counsel	658.11
		County Treasurer	2,692.64
		County Clerk	933.99
		District Attorney	3,535.21
		Register of Deeds	1,788.58
		U.W. Extension	1,515.48
		Child Support	2,792.99

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The Iowa County Board of Supervisors adopts the recommendations of the Committee on Finance, Bonds, Insurance, Tax Claims, Legislative, Resource Development and Tourism approves the budget amendments of the aforementioned accounts.

Respectfully Submitted by the Committee on Finance, Bonds, Insurance, Tax Claims, Legislative, Resource Development and Tourism:


Dana Perry, Chairman


Dwayne Hillbrand

John Lind

Diane McGuire


Mark Masters