

Resolution No. 3-0607

Resolution Recommending Budget Amendments for 2007 for Increased Health and Dental Insurance Expense

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, when the 2007 budget was adopted the Health Department had budgeted for the health and dental insurance that employees currently had per the budget instructions.

WHEREAS, a contingency fund was included in the 2007 adopted budget to cover salary/wage and benefit increases.

WHEREAS, an employee in the health department had a change in health and dental insurance coverage in 2007 that was not budgeted. The Finance Director has calculated the increase to be \$11,727.00.

WHEREAS, the Committee on Finance, Bonds, Insurance, and Tax Claims recommends a budget amendment for 2007 to transfer budget funds from the contingency account budget to the Health Department budget for the change to the health and dental insurance expenses.

<u>EXPENSE</u>	<u>Amount of Decrease</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
100.02.51410.00000.340 Contingency Account	11,727.00	100.50.54100.00000.154 Health Department Health & Dental Insurance Exp	11,727.00

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The Iowa County Board of Supervisors adopts the recommendations of the Committee on Finance, Bonds, Insurance, Tax Claims, Legislative, Resource Development and Tourism for the budget amendment of the aforementioned accounts.

Respectfully Submitted by the Committee on Finance, Bonds, Insurance, Tax Claims, Legislative, Resource Development and Tourism:

Dana Perry, Chairman

John Lind

Thomas Mueller

Dwayne Hiltbrand

Diane McGuire