

Resolution No. 4-0207

Resolution Recommending Budget Amendments for Wage/Salary Changes for 2007

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, when the 2007 budget was adopted the management and non-represented hourly employees salaries and wages were not adopted for 2007 and the departments were instructed to budget based on the 2006 salary and wage rates.

WHEREAS, a contingency fund was budgeted in for in the adopted 2007 budget to cover these salary/wage increases.

WHEREAS, the management and non-represented hourly employees did receive a salary/wage increase for 2007 and the Finance Director has calculated the difference along with the increase in benefits for FICA and Medicare, and retirement.

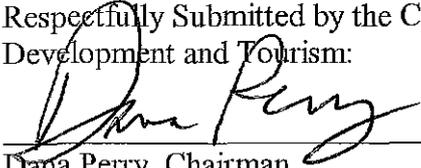
WHEREAS, the Committee on Finance, Bonds, Insurance, and Tax Claims recommends using contingency funds for this payment which results in the following budget amendments to the 2007 accounts:

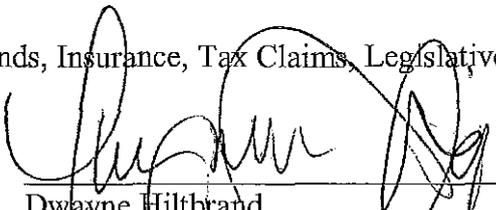
<u>EXPENSE</u>	<u>Amount of Decrease</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
100.02.51410.00000.340 Contingency Account	33,194.38	Highway Department	5,294.81
		Sheriff Department	1,379.85
		Social Services	8,167.91
		Information Systems	1,733.50
		Planning and Development	3,959.95
		Finance Department	1,815.18
		Personnel Department	1,997.20
		Health Department	1,451.16
		Commission on Aging Dept	1,328.18
		Land Conservation	1,328.18
		Veteran Service Department	1,078.91
		Register in Probate	1,082.22
		Teen Court/Community Serv	882.32
		Iowa County Airport	1,019.31
		Corporation Counsel	675.70

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The Iowa County Board of Supervisors adopts the recommendations of the Committee on Finance, Bonds, Insurance, Tax Claims, Legislative, Resource Development and Tourism approves the budget amendments of the aforementioned accounts.

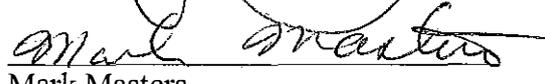
Respectfully Submitted by the Committee on Finance, Bonds, Insurance, Tax Claims, Legislative, Resource Development and Tourism:


Dana Perry, Chairman


Dwayne Hiltbrand

John Lind

Diane McGuire


Mark Masters