

Resolution No. 5-0907

Resolution Recommending Budget Amendments for 2007 - Allocation of County Administrator Expenses

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, when the 2007 budget was adopted an allocation was included for the County Administrator Search process and the 2007 County Administrator expenses;

WHEREAS, a County Administrator was hired in August 2007;

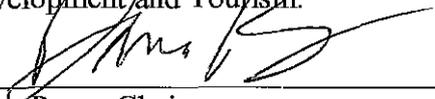
WHEREAS, the Committee on Finance, Bonds, Insurance, and Tax Claims recommends a budget amendment for 2007 to transfer budget funds from the County Administrator Search line item in the County Board budget to the County Administrator's Department budget to cover the projected 2007 expenditures:

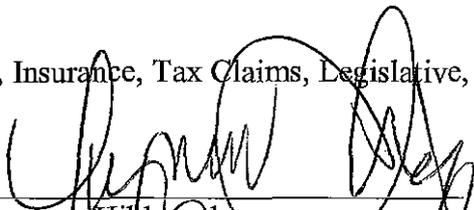
<u>EXPENSE</u>	<u>Amount of Decrease</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
County Administrator Search Account 100.02.51410.00000.211	53,944.00	County Administrator Accounts	100.12.51410.00000.
		110 - Salary & Wage Expense	37,953.00
		151 - Social Security & Medicare	2,245.00
		152 - Retirement	3,058.00
		154 - Health & Dental Insurance	3,900.00
		211 - Grant Writer Expense	3,000.00
		225 - Cell Phone Expense	75.00
		311 - Postage	100.00
		319 - Office Supplies	200.00
		324 - Dues & Memberships	763.00
		325 - Conventions-Seminars	1,500.00
		332 - Travel Reimbursement	500.00
		335 - Taxable Meals	50.00
		339 - In-County Travel Allowance	1,800.00

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The Iowa County Board of Supervisors adopts the recommendations of the Committee on Finance, Bonds, Insurance, Tax Claims, Legislative, Resource Development and Tourism for the budget amendment of the aforementioned accounts.

Respectfully Submitted by the Committee on Finance, Bonds, Insurance, Tax Claims, Legislative, Resource Development and Tourism:


Dana Perry, Chairman


Dwayne Hillbrand


John Lind


Thomas Mueller


Diane McGuire