

Resolution No. 11-0808

**Resolution Recommending Budget Amendments for Wage/Salary Changes for 2008
For Bloomfield Manor**

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, when the 2008 budget was adopted the Bloomfield Manor management and non-represented hourly employees salaries and wages were not adopted for 2008 and the departments were instructed to budget based on the 2007 salary and wage rates.

WHEREAS, a contingency fund was budgeted in for in the adopted 2008 budget to cover these salary/wage increases.

WHEREAS, the Bloomfield Manor management and non-represented hourly employees salary/wage increase for 2008 was set by resolution number 7-0408 that was adopted by the County Board on April 15, 2008 and Bloomfield Manor Administrator has calculated the difference along with the increase in benefits for FICA and Medicare, retirement and the decrease to the health insurance.

WHEREAS, the Administrative Services Committee recommends using contingency funds for this payment which results in the following budget amendments to the 2008 accounts:

<u>EXPENSE</u>	<u>Amount of Decrease</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
100.02.51410.00000.340 Contingency Account	108,324.07	Bloomfield Manor Wages	102,487.34
		Bloomfield Manor Fringes	
		FICA and MEDICARE	7,846.85
		Retirement	10,855.44
		Health Insurance Decrease	(12,865.56)

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:
The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the budget amendments of the aforementioned accounts.

Dated this 19th of August, 2008

Respectfully submitted by the Iowa County Administrative Services Committee