

Resolution No. 6-0208
Resolution Recommending Budget Amendments for Wage/Salary Changes for 2008

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, when the 2008 budget was adopted the management and non-represented hourly employees salaries and wages were not adopted for 2008 and the departments were instructed to budget based on the 2007 salary and wage rates.

WHEREAS, a contingency fund was budgeted in for in the adopted 2008 budget to cover these salary/wage increases.

WHEREAS, the management and non-represented hourly employees did receive a salary/wage increase for 2008 and the Finance Director has calculated the difference along with the increase in benefits for FICA and Medicare, and retirement and the decrease in health insurance benefit.

WHEREAS, the Iowa County Administrative Services Committee recommends using contingency funds for the adjustments to the salary/wages and fringe benefits which results in the following 2008 budget amendments:

<u>EXPENSE</u>	<u>Amount of</u> <u>Decrease</u>	<u>EXPENSE</u>	<u>Amount of</u> <u>Increase/ (Decrease)</u>
100.02.51410.00000.340 Contingency Account	27,840.30	Highway Department	(10,101.76)
		Sheriff Department	1,912.92
		Social Services	10,408.19
		Information Systems	2,988.52
		Planning and Development	3,667.02
		Finance Department	2,149.67
		Personnel Department	2,746.68
		Health Department	2,030.28
		Commission on Aging Dept	1,833.51
		Land Conservation	1,833.51
		Veteran Service Department	1,439.97
		Register in Probate-Clerk of Court	1,439.97
		Teen Court/Community Serv	1,190.24
		Iowa County Airport	1,465.84
		Child Support	1,438.64
		Corporation Counsel	1,038.89
		County Administration	358.21

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The Iowa County Board of Supervisors adopts the recommendations of the Iowa County Administrative Services Committee to approve the budget amendments of the aforementioned accounts.

Dated this 19th day of February 2008.