

Resolution No. 10-0509

Resolution Recommending Budget Amendments for 2008

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Administrative Services Committee recommends the following budget amendments to the 2008 accounts as scheduled:

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
100.04.46143.00000.000 Clerk of Court GAL Fees	4,419.72	100.04.51270.0000.256 Clerk of Court Expenditures-GAL Grant Expense	4,419.72
100.11.43532.00000.000 Finance Department Flood Aid – FEMA Grants	433.84	100.11.51510.00000.110 Finance Department Wages	433.84
100.11.48600.00000.000 Finance Dept Revenues Fees	1,129.19	100.11.51510.00000.213 Finance Dept Expenditures Audit Expense	1,129.19
100.22.47310.00000.000 County Clerk Revenue Election Reimb-Local Gov't	15,551.54	100.22.51440.00000.203 County Clerk Expense Election - Software	15,551.54
100.30.46100.00000.000 Register of Deeds Register of Deeds Fee Revenue	1,693.04	100.30.51710.00000.265 Register of Deeds Register of Deeds Expense - Binding	1,693.04
100.73.43581.00000.000 Snowmobile Grant Revenue	31,369.69	100.73.56160.00000.340 Snowmobile Grant Expense	31,369.69
100.78.47460.00000.000 Emergency Gov't Grant Revenue	14,602.62	100.78.52500.00000.340 Emergency Gov't Grant Expense	14,602.62
100.84.43599.00000.000 Land Conservation Cost Share Revenue	43,729.00	100.84.56176.00000.793 Land Conservation Cost Share Expense	43,729.00
220.85. Commission on Aging Revenue Grant Revenue	17,444.61	220.85.54600. Commission on Aging Expenditures Grant Expense	17,444.61
262.07.46340.00000.000 Iowa County Airport Fuel Revenue	11,970.23	262.07.53510.00000.351 Iowa County Airport Fuel Expense	11,970.23

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the budget amendments of the aforementioned accounts.

Dated this 19th of May, 2009

Respectfully submitted by the Iowa County Administrative Services Committee