

RESOLUTION NO. 11-0509

**Resolution Recommending Transfer of Funds from the Iowa County General Fund to
Cover Expenditures in Excess of Budget**

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS

WHEREAS, the Administrative Services Committee does hereby recommend to the Iowa County Board of Supervisors a transfer of funds from the Iowa County General Fund to cover the Expenditures in Excess of Budget by Department in the following 2008 accounts:

Court Ordered Programs	\$ 556.18
100.03.51270.00000.225	
Cell Phone Expense	
Finance Department	\$ 321.71
100.11.51510.00000.213	
Audit Fees	
Courthouse/Public Property	\$ 3,626.06
100.34.51620.00000.357	
Snowplowing & Grass Mowing	
Iowa County Airport	
Workers Comp Insurance	\$ 1,240.38
Utilities	\$ 2,052.63
Vehicle Maintenance	\$ 2,050.28
Fuel – Vehicles	\$ 2,056.96
Telephone	\$ 957.23
Postage	\$ 200.23
Copy Fees/Charges	<u>\$ 224.42</u>
Iowa County Airport Totals	\$ 8,782.13
Sheriff's Dept	
Administration Wage & Fringe	\$ 5,999.69
Patrol Wage & Fringe	\$24,443.97
Dispatch/Corrections Wage & Fringe	\$93,406.68
Gas/Oil – Patrol	<u>\$21,970.77</u>
Sheriff's Dept Totals	\$145,821.11
Highway Department	
Winter Maintenance	\$411,333.84
TOTAL	<u><u>\$570,441.03</u></u>

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee approves the transfer of funds from the General Fund to cover the expenditures in excess of budget by department.

Dated this 19th of May, 2009

Respectfully submitted by the Iowa County Administrative Services Committee