

Resolution No. 4--0210

Resolution Recommending Budget Amendments for 2009

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Administrative Services Committee recommends the following budget amendments to the 2009 accounts as scheduled:

<u>Expense Account</u>	<u>Amount of Decrease</u>	<u>Expense Account</u>	<u>Amount of Increase</u>
100.02.51410.00002.341 Contingency – Corporation Counsel	14,011.00	100.24.51320.00000.212 Outside Corporation Counsel	14,011.00
100.02.51410.00000.343 Contingency – Personnel Dept	36,278.84	100.05.51431.00000.212 Personnel Dept-Labor Attorney	36,278.84
100.02.51410.00006.341 Contingency-Alternatives To Incarceration	40,000.00	100.09.51275.00000.210 Alternatives to Incarceration Program	40,000.00
100.02.51410.00000.341 Contingency Building Fund	76,094.65	400.32.57141.00000.820 Health & Human Service Building Project	76,094.65
100.02.51410.00401.343 Tactical Team Carryover	1,510.83	100.40.52120.00000.595 Sheriff's Dept-Tactical Team Exp	1,510.83
100.02.51410.00015.342 Contingency-Info System Position	26,901.00	100.15.51450.00000.110 100.15.51450.00000.151 100.15.51450.00000.152 100.15.51450.00000.154 Information Systems Dept	17,601.00 1,347.00 1,831.00 6,122.00
100.02.51410.00030.343 Carryover-Reg of Deeds Record Storage	6,858.98	100.30.51710.00000.265 Register of Deeds-Record Storage	6,858.98
100.02.51410.00040.350 Contingency-Communications Study	50,000.00	400.32.57210.00000.821 Capital Projects-Communications Study	50,000.00
100.64.51410.00064.343 Carryover-Veterans Relief	5,140.65	100.64.54710.00000.781 Veterans Relief	5,140.65
100.02.51410.00078.342 Contingency-Emerg Govt Position	28,443.00	100.78.52500.00000.110 Emergency Government Dept	28,443.00
100.02.51410.82325.343 100.02.51410.82326.343 100.02.51410.82327.343 100.02.51410.82705.343 100.02.51410.82706.343 Carryovers-UW Extension Programs	6,817.62 2,736.92 6,583.27 2,560.57 1,402.36	100.82.55620.00000.325 100.82.55620.00000.326 100.82.55620.00000.327 100.82.55620.00000.705 100.82.55620.00000.706 UW Extension Programs	6,817.62 2,736.92 6,583.27 2,560.57 1,402.36

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the budget amendments of the aforementioned accounts.

Dated this 16th of February, 2010

Respectfully submitted by the Iowa County Administrative Services Committee