

Resolution No. 3-0611

**Resolution Recommending a Budget Transfer from the
General Fund to a Surface Transportation Program (STP) -
Capital Improvements Project Fund for the Highway
Department**

TO THE HONORABLE COUNTY BOARD OF SUPERVISORS:

WHEREAS the Iowa County Highway Department in conjunction with the Iowa County Transportation Committee has created a 5-Year Capital Improvements Plan, prioritized projects within the 5-year Capital Improvements Plan during committee meetings held on 05/27/2010, 07/01/2010, 08/02/2010, reviewed the STP program requirements, and submitted applications to the Wisconsin Department of Transportation for cost share funding of reconstruction projects within the Surface Transportation Program Rural and Bridge (STP – Rural and STP – Bridge);

WHEREAS in accordance with the National Bridge Inventory Structure (NBIS) sufficiency ratings the following bridges in Iowa County are found and classified to be Structurally Deficient and/or Functionally Obsolete, and due to having a sufficiency rating of less than 50.0 are eligible for STP-Bridge program funding:

P – 0051 CTH K in the Town of Brigham, rating of 34.9

B – 0362 CTH E in the Town of Mifflin, rating of 48.8

P – 0131 CTH HK in the Town of Moscow, rating of 39.8;

WHEREAS the following County Highway routes qualify for STP-Rural roads funding eligibility based upon their age and level of deterioration, substandard horizontal and vertical curve alignments, substandard side road intersection alignments; the reconstruction of the routes would result in safety enhancement and visibility improvement for the travelling public, and the County Highway routes qualify for Federal and State aid due to being classified as a major collector:

CTH K for a distance of +/- 0.5 miles in conjunction with the above bridge replacement project

CTH E for a distance of +/- 0.3 miles in conjunction with the above bridge replacement project

CTH F for a distance of +/-4.25 miles from STH 39 to STH 78 in Blanchardville;

WHEREAS the County's estimated 20% cost share for the respective engineering design, right of way purchase, and construction costs for the projects is as follows:

CTH K Bridge and Approaches for: \$40,580 + \$178,250 =
\$218,830

CTH E Bridge and Approaches for: \$50,800 + \$330,940 =
\$381,740

CTH HK Bridge and Approaches for: \$14,200 + \$92,600 =
\$106,800

CTH F (STH 39 to STH 78) route for design only: \$188,400
County's Estimated 20% Cost Share Match for Awarded projects = \$707,370

WHEREAS the STP-Rural program is established by Wisconsin State Statutes 84.03, the STP-Bridge program is established by Wisconsin State Statutes 84.18 and Administrative Rule Trans 213 thereby establishing the engineering design, right of way purchase, and construction cost share funding percentages of 80% State or Federally funded and 20% Iowa County funded for each of the respective projects listed above;

WHEREAS the scope of the projects listed above is for a special once per 40+ years removal, replacement, and reconstruction, and the project costs are beyond the typical maintenance and repair duties of the annual Highway Department operations budget;

WHEREAS the Iowa County Highway Department and Transportation Committee were notified by the Wisconsin Department of Transportation in January of 2011 of the acceptance, award, and allocation of the 80% cost share funding of each of the above listed projects for the 6-year program fiscal years of 2011-2014;

WHEREAS the Transportation Committee recommends the following budget transfer from the General Fund to the Highway Department for a STP Program Capital Projects Fund so as to provide a portion of the required County's 20% cost share for the above listed projects:

General Fund decrease of \$300,000

Highway Fund STP Program Capital Projects Fund creation and increase of \$300,000

WHEREAS the Highway department has budgeted an amount in the 2011 departmental budget to the amount of \$40,580 for the design of the CTH K Bridge listed above;

WHEREAS the Transportation Committee in working with the Highway Commissioner agrees to fund the balance of the estimated 20% cost share for the projects listed above to the amount of \$366,790 through the Highway Department budget.

NOW, THEREFORE LET IT BE RESOLVED by the Iowa County Board of Supervisors that: The County Board adopts the recommendations of the Transportation Committee and Administrative Services Committee, and approves the budget transfers of the aforementioned accounts.

Dated this 21st day of June, 2011

Respectfully submitted by the Iowa County Transportation Committee.

Respectfully amended by the Iowa County Administrative Services Committee.