

RESOLUTION NO. 10-0512

Resolution Recommending Transfer of Funds from the Iowa County General Fund to Cover Expenditures in Excess of Budget for 2011

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS

WHEREAS, the Administrative Services Committee does hereby recommend to the Iowa County Board of Supervisors a transfer of funds from the Iowa County General Fund to cover the Expenditures in Excess of Budget by Department in the following 2011 accounts:

Clerk of Court:

100.04.51250.00000.329	\$ 4,116.28
Law Library	
100.04.51260.00000.340	\$ 5,887.24
Witness, Bailiff and Court Cost	
Total Clerk of Court	<u>\$ 10,003.52</u>

Sheriff's Department:

100.40.52120.00000.351	\$ 11,033.50
Patrol – Gas/Oil	
100.40.52710.00000.115	\$ 28,867.15
Dispatch/Correctional Overtime	
100.40.52710.00000.210	\$164,898.04
Jail Medical Expense	
Total Sheriff's Dept	<u>\$204,798.69</u>

TOTAL

\$ 214,802.21

NOW, THEREFORE, BE IT RESOLVED THAT:

The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the transfer of funds from the General Fund to cover the expenditures in excess of budget by department. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5)(a) for the statutory requirement.

Dated this 15th of May, 2012

Respectfully submitted by the Iowa County Administrative Services Committee