

Resolution No. 4-1112

**A RESOLUTION TO APPROVE THE BUDGETS AND APPROVE FUNDS
FOR THE COUNTY OF IOWA
FOR THE FISCAL YEAR BEGINNING JANUARY 1st, 2013, AND
ENDING DECEMBER 31st, 2013**

WHEREAS, the County Administrator has submitted to the Iowa County Board of Supervisors a proposed annual budget for the County for the fiscal year beginning January 1st, 2013, and ending December 31st, 2013, which has been reviewed by the appropriate Committees and the County Board of Supervisors; and

WHEREAS, it is necessary to adopt said budget and appropriate sufficient funds to meet the requirements included therein and establish accountability; and

WHEREAS, by resolution establish budget controls in the appropriation/expenditure process.

NOW THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors this 13th day of November, 2012, that the fiscal year 2013 annual budget of the Iowa County operations in the amount of \$26,387,863 be, and is hereby approved subject to and contingent upon the availability of funds as indicated in the preamble hereto; and

BE IT FURTHER RESOLVED that an annual tax levy in the sum of \$10,029,625 for fiscal year 2013 be, and is hereby, made for operating and debt; and

BE IT FURTHER RESOLVED that the following annual appropriations for fiscal year 2013 be, and are hereby, made for the following Fund functions:

General Funds:

○ General Government	\$3,122,507
○ Public Safety	\$3,331,236
○ Health and Social Services	\$ 433,703
○ Culture, Recreation and Education	\$ 261,656
○ Conservation and Development	<u>\$ 609,481</u>
➤ Total General Fund	\$7,758,583

Special Revenue Funds:

➤ Social Services Fund	\$2,897,065
➤ Child Support Fund	\$ 136,285
➤ Aging and Disability Resource Center	\$ 688,077
➤ Unified Community Services	\$ 193,625
➤ Sales Tax Fund – transfer	\$1,400,000
➤ Tri County Airport	\$ 15,665
➤ Iowa County Airport	\$ 176,361
➤ Wisconsin River Rail Transit	<u>\$ 28,000</u>

Total Special Revenue Funds **\$5,535,078**

➤ Capital Outlay	\$ 255,775
➤ Debt Service	\$ 711,337

Enterprise Funds:

➤ Bloomfield Healthcare & Rehab Center	\$5,950,781
➤ Iowa County Highway	<u>\$6,229,100</u>
Total Enterprise Funds:	<u>\$12,179,881</u>