

**Resolution No. 8-0112**

**Resolution Recommending Budget Amendments for 2012**

**Transfer of Funds from the Contingency Fund to Bloomfield Healthcare & Rehabilitation Center**

**TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:**

**WHEREAS**, at the January 10, 2012 Administrative Services Committee meeting, the committee received and recommended a change to the allocation of the Employee Relations Assistant position to become a shared position between the Personnel Department (60%) and Bloomfield Healthcare and Rehabilitation Center (40%) which was not included in Bloomfield's 2012 budget; and

**WHEREAS**, the Administrative Services Committee recommends revising the 2012 Bloomfield Healthcare approved budget in order to fund this shared position at 40% FTE and apply cost containment savings toward this expense. At the end of the first year any remaining unfunded expenses would come from transferring funds from the General Fund Contingency Account to Bloomfield Healthcare and Rehabilitation Center; and

**WHEREAS**, the Administrative Services Committee approves and recommends the following budget amendments:

<u>EXPENSE</u>	<u>Amount of</u> <u>Decrease</u>	<u>EXPENSE</u>	<u>Amount of</u> <u>Increase</u>
100.02.51410.00000.341 Contingency Funds	\$18,000.00	610.54.54200.00000.*** Bloomfield Healthcare & Rehab Center	\$18,000.00

**NOW, THEREFORE, BE IT RESOLVED** by the Iowa County Board of Supervisors that:

The County Board adopts the recommendations of the Administrative Services Committee, and approves the budget amendments of the aforementioned accounts with funding coming first from cost containment measures and then the General Fund Contingency for the 2012 budget year.

Dated this 17<sup>th</sup> day of January, 2012

Respectfully submitted by the Iowa County Administrative Services Committee