

**Resolution No. 8-0512**

**Resolution Recommending 2011 Budget Amendments for Various Departments**

**TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:**

**WHEREAS**, the Administrative Services Committee recommends the following budget amendments to the 2011 accounts as scheduled:

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
<b>Coroner:</b>			
100.10.46100.00000.000	2,400.00	100.10.51270.00000.339	2,400.00
Fees Revenue		Coroner Expense	
<b>District Attorney:</b>			
100.24.43525.00000.000	865.39	100.24.51310.00000.110	865.39
Victim Witness Revenue		District Attorney Wages	
100.24.48600.00000.000	1,064.90	100.24.51310.00000.110	1,064.90
Fees Revenue		District Attorney Wages	
<b>Sheriff's Department:</b>			
100.40.43521.00000.000	47,599.34	100.40.52120.00000.115	47,599.34
Sheriff's Dept. State Grants		Sheriff's Dept. Overtime-Patrol	
100.40.46201.00000.000	14,868.58	100.40.52710.00000.210	14,868.58
Jail Revenue		Jail Medical	
100.40.46205.00000.000	744.82	100.40.52710.00000.341	744.82
Corrections -90 Day Holds Revenue		Prisoner Keep	
Total Sheriff's Dept. Rev	\$ 63,212.74	Total Sheriff's Dept. Exp	\$63,212.74
<b>Snowmobile Trail Development</b>			
100.73.43581.00000.000	4,851.73	100.73.56160.00000.340	4,851.73
Snowmobile Grant Revenue		Snowmobile Grant Revenue	
<b>EAP Grant:</b>			
100.74.43520.00000.000	415,124.62	100.74.52500.00000.340	17,931.25
EAP Grant Revenue		EAP Grant Expense-Admin. Fees	
		100.74.52500.00000.709	131.62
		Payments to Owners	
		100.74.52500.00000.710	97,069.75
		Payments to Contractors	
		100.74.52500.00000.712	299,992.00
		LIDAR Project expense	
		Total EAP Grant Expense	\$415,124.62
<b>Emergency Management Dept:</b>			
100.78.43527.00000.000	56,831.26	100.78.52500.00000.347	34,069.31
State Grant Revenue		Field Equipment Expenses	
		100.78.52500.00000.344	22,761.95
		Communications Grant Expense	
		Total Emergency Mgmt. Exp	\$56,831.26

**Resolution No. 8-0512**

**Resolution Recommending 2011 Budget Amendments for Various Departments continued**

**Iowa County Airport:**

262.07.46340.00000.000	12,617.99	262.07.53510.00000.351	12,617.99
Fuel Revenue		Airport Fuel Expense	
262.07.48300.00000.000	3,150.00	262.07.53510.00000.805	3,150.00
Property Sales		Capital Outlay	
262.07.46342.00000.000	637.74	262.07.53510.00000.340	637.74
Hangar Rent		Supplies/Repairs	
Total Iowa Co Airport	\$16,405.73	Total Iowa Co Airport	\$16,405.73

**Highway Department:**

710.70.43512.00000.000	50,755.35	710.70.xxxxxx.xxxxx.xxx	50,755.35
EECBG State Grant Revenue		EECBG State Grant Expense	
710.70.43532.00000.000	48,646.54	710.70.xxxxxx.xxxxx.xxx	48,646.54
FEMA Grant Revenue		FEMA Grant Expense	
710.70.47230.00031.000	460,100.75	710.70.xxxxxx.xxxxx.xxx	460,100.75
Routine Maintenance-State Reimb		Highway Department	
Total Highway Dept.	\$559,502.64	Total Highway Dept.	\$559,502.64

**WHEREAS,** the above budget amendments increase the revenue budgets and increase the expenditure budgets for the accounts listed, and

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the budget amendments of the aforementioned accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

Dated this 15<sup>th</sup> of May, 2012

Respectfully submitted by the Iowa County Administrative Services Committee