

Resolution No. 4-0613

**Resolution Recommending Budget Amendments for 2013
Transfer of Funds from the Contingency Fund to Information Technology Department for the
Purchase of Tax Software**

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the County was notified this spring that support for the current software used for the tax structure will be discontinued sometime in the next six months; and

WHEREAS, a team of County staff have researched options to replace the tax software and have selected the tax software product from Transcendent Technologies as the best option for Iowa County ; and

WHEREAS, the total cost of this software and data conversion is \$98,500.00 with \$39,400.00 payable in 2013 and the remaining cost will be included in the 2014 budgets; and

WHEREAS, the Administrative Services Committee recommends transferring funds from contingency funds to the Information Technology Department for the purchase of the software; and

WHEREAS, the Administrative Services Committee recommends the following budget amendments:

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|---|-------------------------------------|--|-------------------------------------|
| <u>EXPENSE</u> | <u>Amount of</u> <u>Decrease</u> | <u>EXPENSE</u> | <u>Amount of</u> <u>Increase</u> |
| 100.02.51410.00000.341 Contingency Funds | \$39,400.00 | 100.15.51450.00020.203 Information Technology Dept. | \$39,400.00 |

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The County Board adopts the recommendations of the Administrative Services Committee, and approves the budget amendments of the aforementioned accounts.

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|---|-------------------------------------|--|-------------------------------------|
| <u>EXPENSE</u> | <u>Amount of</u> <u>Decrease</u> | <u>EXPENSE</u> | <u>Amount of</u> <u>Increase</u> |
| 100.02.51410.00000.341 Contingency Funds | \$39,400.00 | 100.15.51450.00020.203 Information Technology Dept. | \$39,400.00 |

Dated this 18th day of June, 2013

Respectfully submitted by the Iowa County Administrative Services Committee