

Resolution No. 5-0513

Resolution Recommending 2012 Budget Amendments for Various Departments

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Administrative Services Committee recommends the following budget amendments to the 2012 accounts as scheduled:

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
Coroner:			
100.10.46100.00000.000 Fees Revenue	4,000.00	100.10.51270.00000.343 Coroner Expense-Autopsies	1,500.00
		100.10.51270.00000.319 Coroner Office Supplies	2,500.00
		Total Coroner	\$ 4,000.00
Sheriff's Department:			
100.02.51410.00000.341 Contingency-Out of County Prisoner Holds	41,650.00	100.40.52710.00000.343 Expense-Prisoner Held out County	41,650.00
100.40.43521.00000.000	<u>4,028.11</u>	100.40.52120.00000.115	<u>4,028.11</u>
Total Sheriff's Dept. Rev	\$ 45,678.11	Total Sheriff's Dept. Exp.	\$ 45,678.11
EAP Grant:			
100.74.43520.00000.000 EAP Grant Revenue	25,014.00	100.74.52500.00000.340 EAP Grant Expense-Admin. Fees	4,711.75
		100.74.52500.00000.710 Payments to Contractors	20,302.25
		Total EAP Grant Expense	\$ 25,014.00
Emergency Management Dept:			
100.78.43527.00000.000 State Grant Revenue	192,274.52	100.78.52500.00000.341 SARA Grant Expenses	3,371.34
100.78.43528.00000.000	94.54	100.78.52500.00000.344 Communications Grant Expense	188,997.72
		Total Emergency Mgmt. Exp	\$ 192,369.06
Capital Projects Fund:			
400.32.43523.000000.000 State Grant Rev-Communication & OJA	399,712.40	400.32.57140.00000.823 Communication Project-Public Safety	252,813.47
		400.32.57210.00000.810 OJA Grant Expenses	146,898.93
		Total Capital Projects Expense	\$399,712.40
ADRC			
220.85.43250.25710.000 ADRC State Grant Revenue	31,072.00	220.85.54600.25710.210 ADRC State Grant Expense	31,072.00

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Iowa County Airport:			
262.07.46340.00000.000	9,393.69	262.07.53510.00000.351	8,581.66
Fuel Revenue		Airport Fuel Expense	
262.07.48200.00000.000	2,472.90	262.07.53510.00000.805	3,284.93
Property Sales		Capital Outlay	
Total Iowa Co Airport	\$11,866.59	Total Iowa Co Airport	\$11,866.59

WHEREAS, the above budget amendments increase the revenue budgets and increase the expenditure budgets for the accounts listed, and

NOW, THEREFORE, BE IT RESOLVED THAT:

The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the budget amendments of the aforementioned accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

Dated this 21th of May, 2013

Respectfully submitted by the Iowa County Administrative Services Committee