

**RESOLUTION NO. 6-0513**

**Resolution Recommending Transfer of Funds from the Iowa County General Fund to Cover Expenditures in Excess of Budget for 2012**

**TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS**

**WHEREAS**, the Administrative Services Committee does hereby recommend to the Iowa County Board of Supervisors a transfer of funds from the Iowa County General Fund to cover the Expenditures in Excess of Budget by Department in the following 2012 accounts:

<b>Clerk of Court:</b>	
100.04.51220.00000.212	\$ 5,490.00
Family Court Counseling	
100.04.51220.00000.273	\$ 3,430.00
Court Costs	
100.04.51220.00000.790	\$ 16,399.00
GAL Grant Expense	
100.04.51250.00000.229	\$ 5,413.00
Law Library Expense	
<b>Total Clerk of Court</b>	<b>\$ 30,732.00</b>
<b>Coroner Department:</b>	
100.10.51270.00000.256	\$ 1,663.00
Autopsies	
<b>Total Coroner Department</b>	<b>\$ 1,663.00</b>
<b>Finance Department:</b>	
100.11.51510.00000.154	\$ 1,351.00
Health Insurance	
<b>Total Finance Department</b>	<b>\$ 1,351.00</b>
<b>Sheriff's Department:</b>	
100.40.52120.00000.115	\$ 50,000.00
Patrol – Overtime	
100.40.52120.00000.212	\$ 32,693.00
Labor Attorney Expense	
100.40.52120.00000.350	\$ 7,500.00
Squad Car Maintenance	
100.40.52120.00000.351	\$ 25,034.00
Squad Car Gas/Oil	
100.40.52710.00000.115	\$ 3,888.00
Dispatch/Correctional Overtime	
<b>Total Sheriff's Department</b>	<b>\$ 119,115.00</b>
TOTAL	<b>\$ 152,861.00</b>

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the transfer of funds from the General Fund to cover the expenditures in excess of budget by department. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5)(a) for the statutory requirement.

Dated this 21<sup>st</sup> of May, 2012

Respectfully submitted by the Iowa County Administrative Services Committee