

Resolution No. 4-0514

Resolution Recommending 2013 Budget Amendments for Various Departments

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Administrative Services Committee recommends the following budget amendments to the 2013 accounts as scheduled:

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase (Decrease)</u>
Personnel Department:			
		100.05.51431.00000.212	(\$19,502.00)
		Labor Attorney Expense	
		100.05.51431.00000.110	\$19,502.00
		Wage/Salary Expense	
Coroner:			
100.10.46100.00000.000	3,005.00	100.10.51270.00000.110	2,135.00
Fees Revenue		Coroner Expense-Wages	
		100.10.51270.00000.256	870.00
		Autopsies	
		Total Coroner	\$ 4,000.00
County Clerk:			
		100.22.51420.00000.110	\$ 33.00
		Wage/Salary Expense	
		110.22.51420.00000.325	(\$ 33.00)
		Convention/Seminars Expense	
Sheriff's Department:			
100.40.46201.00000.000	44,526.00	100.40.52710.00000.341	\$ 44,526.00
		Prisoner Keep Expense	
		100.40.xxxxx.00000.110	\$114,175.00
		Sheriff's Dept Personnel Cost	
		100.40.xxxxx.00000.xxx	
		Sheriff's Dept Operating Cost	(\$114,175.00)
Total Sheriff's Dept. Rev	\$ 44,526.00	Total Sheriff's Dept. Exp.	\$ 44,526.00
EAP Grant:			
100.74.43520.00000.000	9,877.42	100.74.52500.00000.340	9,877.42
EAP Grant Revenue		EAP Grant Expense-Admin. Fees	
County Farm:			
100.35.47323.00000.000	11,200.00	100.35.51620.00000.805	\$11,200.00
LWRM Reimb. Co Farm Pond		County Farm Point Repair	
Snowmobile Grant:			
100.73.43581.00000.000	1,766.53	100.73.56160.00000.340	1,766.53
Snowmobile Grant Revenue		Snowmobile Grant Expense	
Emergency Management Dept:			
		100.78.52500.00000.xxx	7,616.35
		EM Mngmt Personnel Expense	
		100.78.52500.00000.xxx	(2,349.00)
		EM Operating Expense	
		100.78.52500.00000.805	(5,267.35)

Resolution No. 4-0514
Resolution Recommending 2013 Budget Amendments for Various Departments continued

U.W. Extension:

100.82.55620.00000.110	247.42
Personnel Cost	
100.82.55620.00000.210	(247.42)
UW Ext Operating Cost	

Social Services Department:

210.60.xxxxx.xxxxx.xxx	\$6,943.00
Social Serv Personnel Cost	
210.60.xxxxx.xxxxx.xxx	(\$6,943.00)
Social Serv Operating Cost	

Child Support Department:

215.26.54910.00000.110	\$ 888.00
Child Support Personnel Cost	
215.26.54910.00000.xxx	(\$ 888.00)
Child Support Operating Cost	

Aging and Disability Resource Center:

220.85.43250.25710.000	29,381.00	220.85.54600.25710.210	\$29,381.00
ADRC State Grants		ADRC Expense	
220.85.43560.25720.000	9,000.00	220.85.54600.25720.xxx	9,000.00
Walking with Ease Grant Revenue		Walking with Ease Grant Expense	

Capital Projects Fund:

400.32.48300.00000.000	6,475.00	400.32.57130.00000.831	6,475.00
Sale of County Property		Sale of Property Expense	
		100.34.51620.00000.246	(7,567.62)
		Public Property Maintenance Projects	
		400.32.57140.00000.822	7,567.62
		Architect Fees-Courtroom Security	
		Total Capital Projects Expense	\$ 6,475.00

Iowa County Airport:

262.07.46340.00000.000	120.56	262.07.53510.00000.351	120.56
Fuel Revenue		Airport Fuel Expense	
		262.07.53510.00000.110	2,792.19
		Airport Personnel Expense	
		262.07.53510.00000.340	(2,792.19)
		Airport Supplies/Repairs	
Total Iowa Co Airport	\$ 120.56	Total Iowa Co Airport	\$ 120.56

WHEREAS, the above budget amendments increase the revenue budgets and increase (decrease) the expenditure budgets for the accounts listed, and

NOW, THEREFORE, BE IT RESOLVED THAT:

The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the budget amendments of the aforementioned accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

Dated this 13th of May, 2014
 Respectfully submitted by the Iowa County Administrative Services Committee