

Resolution No. 6-0514

**Resolution Recommending Budget Amendments for 2013
Transfer of Funds from the Contingency Fund to Sheriff's Department**

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the County Board approved the contract settlement with the Sheriff's Department represented staff at the April 15, 2014 County Board meeting that covered the years of 2013, 2014 and 2015. Included in the 2013 Adopted Budget was \$80,110.00 set aside in the contingency budget for wage and fringe benefit increases that were unknown when the budget was adopted; and

WHEREAS, the Administrative Services Committee recommends transferring funds from contingency funds to the Sheriff's Department for the additional 2013 wage and fringe benefit cost; and

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:
The County Board adopts the recommendations of the Administrative Services Committee, and approves the following budget amendments of the aforementioned accounts.

<u>EXPENSE</u>	<u>Amount of Decrease</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
100.02.51410.00000.110 Contingency Funds	\$ 39,354.28	100.40.52110.00000.110 Sheriff's Dept Wage	\$ 832.84
		110.40.52110.00000.115 Sheriffs Dept Overtime	\$ 36.46
		110.40.52110.00000.151 Sheriff's Dept Fringe Benefits	\$ 202.46
		110.40.52120.00000.110 Patrol Wages	\$15,380.67
		110.40.52120.00000.115 Patrol Overtime	\$ 1,580.20
		110.40.52120.00000.151 Patrol Fringe Benefits	\$ 3,950.18
		110.40.52710.00000.110 Dispatch/Corrections Wage	\$13,226.63
		110.40.52710.00000.115 Dispatch/Corrections Overtime	\$ 872.13
		110.40.52710.00000.151 Dispatch/Corrections Fringe Benefits	\$ 3,272.71
		Total	\$39,354.28

Dated this 13^h day of May, 2014
Respectfully submitted by the Iowa County Administrative Services Committee