

**Resolution No. 12-0217**

**Recommendation of 2017 Budget Amendment/Transfers for Emergency Management Capital Budget**

**WHEREAS**, the Iowa County Board of Supervisors approved the 2017 Budget at the November 15, 2016 County Board meeting and approved Resolution 5-1116 approving the budgets and funds for Iowa County for the fiscal year beginning January 1, 2017 and ending December 31, 2017; and

**WHEREAS**, included in the adopted Emergency Management capital budget was the All Hazard Mitigation Plan Project. The adopted budget amounts for expenditure for this project was \$42,500.00 and the adopted revenue amount was \$30,000.00 which resulted in a net cost to the County of \$12,500. When the budget was adopted the actual grant cost and revenue (award) could not be confirmed. Notification of the grant award was received from the State of Wisconsin Department of Military Affairs on February 7, 2017 with a total project cost in the amount of \$50,250.12 with the Federal Emergency Management Agency (i.e., FEMA) providing 75% of the funds or \$37,687.59. The remaining 25% or \$12,562.53 is the required local match; and

**WHEREAS**, the Iowa County Emergency Management department is requesting the Iowa County Board to approve a budget amendment for 2017 to increase the amount of grant revenue from \$30,000 to \$37,687.59 and increase the Emergency Management Capital Expense to \$50,187.59. The matching funds reflected in the capital budget will be \$12,500 and the remaining additional \$62.53 matching funds will be absorbed within the Emergency Management 2017 operations budget. Other than the additional matching funds absorbed within the Emergency Management operations budget the additional grant revenue results in no need for additional county funds; and

**NOW, THEREFORE, BE IT RESOLVED** the Iowa County Executive Committee adopts the recommendation to amend the budget to increase the revenue and expenditure budget within the Capital Projects fund in the amount of \$7,687.59 accounts per the following list of accounts:

<b><u>REVENUE</u></b>	<b><u>Amount of Increase</u></b>	<b><u>EXPENSE</u></b>	<b><u>Amount of (Increase)</u></b>
<b>Capital Projects Fund:</b>			
<b>Emergency Management:</b>		<b>Emergency Management:</b>	
400.32.43525.00000.000	\$ 7,687.59	400.32.57500.00000.810	\$7,687.59
Emergency Management		Emergency Management	
Grant Revenue – Capital		Capital Outlay	

**BE IT FURTHER RESOLVED** the Iowa County Board of Supervisors directs the County Clerk to publish this budget transfer pursuant to Wisconsin State Statute number 65.90 (5) (a) per the statutory requirement.