

**Resolution No. 12-0417**

**Resolution Recommending 2016 Budget Amendments for Various Departments**

**TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:**

**WHEREAS**, the County Board approved the 2016 Iowa County Budget on November 10, 2015 and the budget adoption is considered authorization and Department Heads shall have the authority to expend or receive funds within their respective budgets without regard to specific line items.

**WHEREAS**, the Executive Committee realizes that budget amendments are necessary and these increase the revenue budgets and increase the expenditure budgets for the accounts listed below for the year ending December 31, 2016; and

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Iowa County Board of Supervisors adopts the recommendations of the Executive Committee and approves the budget amendments of the following accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase (Decrease)</u>
<b>Restorative Justice Programs:</b>			
100.03.43514.00000.000 TAD Grant Revenue	\$60,745.45	100.03.51273.00000.xxx TAD Program Expense	\$ 60,745.45
<b>County Clerk:</b>			
100.22.47311.00000.000 Recount Election Revenue	\$ 3,296.00	100.22.51440.00000.341 Recount Election Expense	\$ 3,296.00
<b>Sheriff's Department:</b>			
100.40.43521.00000.000 State Grant Revenue	\$ 31,603.00	100.40.52120.00000.115 Patrol Overtime	\$ 35,103.00
100.40.46208.00000.000 Commissary Revenue	\$ 10,715.00	100.40.52710.00000.328 Commissary Inmate Benefit Expense	\$ 10,715.00
100.40.46201.00000.000 Jail Revenue	\$ 4,610.00	100.40.52710.00000.115 Jail/Dispatch Overtime	\$ 1,110.00
<b>Total Sheriff's Dept.</b>	<b>\$ 46,928.00</b>		<b>\$ 46,928.00</b>
<b>Emergency Management Dept.:</b>			
100.78.43529.00000.000 State Grant Revenue	\$ 5,558.76	100.78.52500.00000.347 Field Equipment Expense	\$ 1,017.00
100.78.48600.00000.000 Miscellaneous Revenue	\$ 418.00	100.78.52500.00000.512 Insurance Expense	\$ 104.33
		100.78.52500.00000.348 Emergency Mgmt Sponsored Trainings	\$ 386.86
		100.78.52500.00000.341 SARA Program Expense	\$ 4,486.57
<b>Total Emergency Mgmt Dept</b>	<b>\$5,976.76</b>		<b>\$ 5,976.76</b>

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**Land Conservation Dept.:**

100.84.43591.00000.000	\$ 26,272.40	100.84.56176.00000.792	\$ 26,272.40
LWRM Cost Share Revenue		LWRM Cost Share Project Exp	
100.84.43599.00000.000	\$ 17,286.24	100.84.56176.00000.793	\$ 17,286.24
Nutrient Mgmt. Cost Share		Nutrient Mgmt Cost Share Exp	
<b>Total Land Cons. Dept.</b>	<b>\$ 43,558.64</b>		<b>\$ 43,558.64</b>

**Child Support:**

215.26.43561.00000.000	\$ 2,842.78	215.26.54910.00000.805	\$ 2,842.78
Reimbursement Revenue (Grant)		Capital Outlay – office remodel	

**Iowa County Airport:**

262.07.46340.00000.000	\$ 13,026.22	262.07.53510.00000.340	\$ 13,419.92
Fuel Sales		Supplies	
262.07.46342.00000.000	\$ 736.91	262.070.53510.00000.351	\$ 9,636.82
Hangar Land Rent		Fuel for Airplanes	
262.07.48410.00000.000	\$ 9,293.61		
Insurance Recovery Revenue			
<b>Total Iowa County Airport</b>	<b>\$ 23,056.74</b>		<b>\$ 23,056.74</b>

Respectfully submitted by the Iowa County Executive Committee