

Resolution No. 15-1217

Recommendation of 2018 Budget Amendment for the Sheriff's Department

WHEREAS, the Iowa County Board of Supervisors approved the 2018 Budget at the November 14, 2017 County Board meeting and approved Resolution 7-1117 approving the budgets and funds for Iowa County for the fiscal year beginning January 1, 2018 and ending December 31, 2018; and

WHEREAS, included in the adopted Iowa County Sheriff's Department expenditure budget was \$24,000 to cover the wage and fringe cost for the Bailiff positions. The duties of the Bailiff positions are performed in the Iowa County Court system at the Courthouse. Prior to 2018 the cost for the Bailiff positions were expensed and included in the Clerk of Court Budget; and

WHEREAS, at the December 7, 2017 meeting the General Government Committee recommends placing the Bailiff position on the adopted classification/compensation pay plan at Grade F.

WHEREAS, at the time the 2018 budget was adopted the wage was unknown and the estimated 2018 cost for the Bailiff position's is \$33,308, an increase of \$9,308 from the adopted 2018 budget. The General Government Committee is requesting the Iowa County Board approve a budget amendment for 2018 to transfer funds from the General Fund balance to increase the amount of the 2018 budget for the Bailiff wage and fringe expense budget from \$24,000 to \$33,308 resulting in an increase of \$9,308; and

NOW, THEREFORE, BE IT RESOLVED the Iowa County Board adopts the General Government Committee recommendation to amend the budget to transfer \$9,308 from the General Fund to the Sheriff's Department to the following account:

<u>EXPENSE</u>	<u>Amount of (Increase)</u>
Sheriff's Department:	
100.40.52120.00000.113	\$ 9,308.00
Bailiff Wages/Fringe Expense	

BE IT FURTHER RESOLVED the Iowa County Board of Supervisors directs the County Clerk to publish this budget transfer pursuant to Wisconsin State Statute number 65.90 (5) (a) per the statutory requirement.